

Association for Aid and Relief, Japan

# Annual Report 2011

April 2011 – March 2012



With our appreciation for all of your kind support, we present to you AAR Japan's 2011 Annual Report. This is a report on our domestic activities in the disaster sites of the Great East Japan Earthquake as well as 14 countries abroad.

2011 marked the 33rd year since AAR Japan's inception and we have continued to receive much valuable support from many individuals. In response to the Great East Japan Earthquake in particular, we have received countless donations from both domestic and overseas donors. Thanks to your support, we were able to develop and carry out a wide array of activities across the 3 Tohoku prefectures of Iwate, Miyagi, and Fukushima immediately following the disaster, focusing on the needs of persons with disabilities. We thank you once again for your generosity.

With the addition of the accident at the Fukushima Daiichi Nuclear Power Plant, the unprecedented magnitude of the Great East Japan Earthquake became the largest in the history of AAR Japan's emergency activities. With regard to those disaster sites where the future remains uncertain, we will strive to continue the best possible support for those most in need of help.

AAR Japan faced a very tragic event during this past year. In November 2011, Mr. Atsushi Miyazaki, one of our staff members, passed away in Turkey, where he had been engaging in emergency assistance activities, after the hotel he was staying collapsed due to an earthquake. He became a full-time staff member of AAR Japan in September and this tragedy happened just as we were hoping to work together with him around the world. We express our deepest condolences for him.

2012 marks the centenary of the birth of Ms. Yukika Sohma, founder of AAR Japan, and we will remain committed to the motto of "lending a helping hand to one another in times in need" and continue our activities worldwide, paying our utmost attention to the safety of our staff members. Once again, I would like to express our sincerest appreciation for your help in making our activities possible and we hope that you will follow our efforts and continue your kind support to AAR Japan.



Yukie OSA

President of Association for Aid and Relief, Japan (AAR Japan)

## Activity Report for the 2011 Fiscal Year (April 2011 – March 2012)

In continuation of last year's activities, the focus of AAR Japan's activities during the fiscal year of 2011 remained on the organization's current five major pillars of action, which consist of emergency assistance, mine action, assistance to persons with disabilities, action against infectious diseases, and public awareness. In regards to our relief efforts in response to the Great East Japan Earthquake, we have received much support, both domestically and from overseas. We would like to express our gratitude for your help in making our activities possible.

On November 10th, 2011, Mr. Atsushi Miyazaki passed away following an earthquake that struck Turkey again on November 9th (local time), while he was engaging in relief activities in response to the massive earthquake in the same region on October 23rd. Mr. Miyazaki was a person who was constantly smiling yet always put his utmost effort into his work. We would like to take this opportunity to again send our condolences. Following this tragedy, we have received much encouragement and support from the Turkish government and its citizens, and we express our sincerest appreciation.

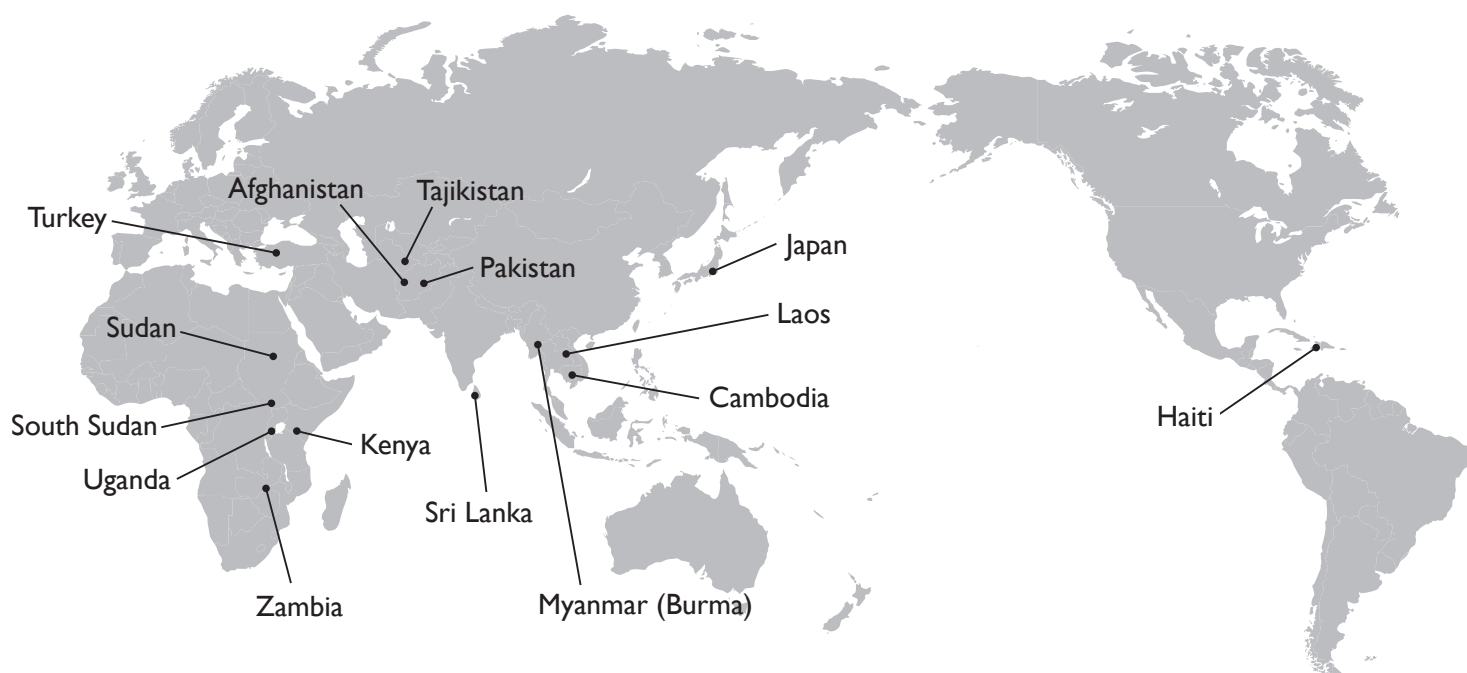
Many of the places where we carry out activities are exposed to various risks, such as areas stricken by natural disasters or zones where security situation is unstable. We will renew our understanding towards the importance of ensuring safety in such areas, and strive to develop measures so that we can continue to deliver aid to those who are most in need while ensuring safety of our staff members.

During this fiscal year, we carried out our activities in 15 countries including Japan. In response to the unprecedented damage caused by the Great East Japan Earthquake, we have taken emergency and recovery actions primarily in the 3 prefectures in the Tohoku region (Iwate, Miyagi, and Fukushima Prefectures), which were the most severely affected.

On the other hand, we have kept up with our overseas activities, having assigned a total of 33 staff members to offices across 9 countries in the effort to extend outreach to as many beneficiaries around the world as possible. In addition to the ongoing activities from the previous year, we also dispatched staff members to 3 disaster-affected regions and launched emergency assistance projects in response to the drought in East Africa in summer of 2011, the earthquake that struck eastern Turkey on October 23rd, 2011, and the massive flooding in Cambodia that extended from the end of the year into 2012.

In regards to finance, we have received donations from numerous supporters following the Great East Japan Earthquake and our total annual income reached approximately 3 billion 248 million yen (39.5 million USD), including the balance brought forward from the previous term, of which approximately 700 million yen came from donations; this figure is the highest in the organization's history. Approximately 1 billion 700 million yen, which equaled to about 70% of the total expenditure, was spent for the relief activities for the Great East Japan Earthquake survivors, and approximately 613 million yen, which equaled to 25%, was spent for 24 projects implemented in 14 countries overseas. Please refer to the following pages for details.

### Countries Where We Work in



# Lao PDR

2011 fiscal year final settlement: 20,896,375 JPY



## 1 Production and Distribution of Wheelchairs for Persons with Disabilities

**Target Area:** Vientiane, Lao PDR

**Objective:** To promote social participation and independence among persons with disabilities by increasing their mobility through the distribution of wheelchairs and tricycles

**Achievement:** AAR Japan produced and distributed wheelchairs that were designed based on the individual needs of the recipients, such as wheelchairs that can be used by those with cerebral palsy or wheelchairs that can withstand rugged roads. The capacity to repair wheelchairs was also strengthened. At the end of May 2011, the management of the wheelchair workshop was handed over to the NRC (National Rehabilitation Center), which had had control over the workshop.

**Beneficiaries:** 68 individuals (2-month period during April and May)



A ceremony was held when AAR Japan handed over the wheelchair workshop to the National Rehabilitation Center (May 2011)

## 2 Promotion of Social Participation Among Persons with Disabilities

**Target Area:** Vientiane, Lao PDR

**Objective:** To promote social participation through the construction and management of a social welfare center for persons with disabilities.

**Achievement:** A project that involved construction of a social welfare center for persons with disabilities, providing vocational training, and increasing accessibility of facilities such as hospitals, began in March 2012 under the partnership with LDPA, a local NGO that supports persons with disabilities.

**Beneficiaries:** None (The project began at the end of the fiscal year and had a project duration of only 2 weeks.)



A signing ceremony was held at the start of the project. Pictured in the center left is our international staff member Noriyasu Okayama (March 2012)



### 3 Assistance to a Care Center for Children with Disabilities

**Target Area:** Vientiane, Lao PDR

**Objective:** To support the realization of the care center's mission of "providing appropriate care to children with disabilities (mainly with cerebral palsy) in order to ensure their minimum standard of living and happiness"

**Achievement:** AAR Japan supported "Ban Sainesouk Center", a care center for persons with disabilities, through the instruction of physiotherapy skills so that the children can receive proper care. Financial assistance was also provided to enable the center to procure and maintain assistive devices.

**Beneficiaries:** 70 individuals including children with disabilities and their family members, as well as staff members of the facility



Children of the Ban Sainesouk Center, a care center for children with disabilities (December 2011)

### 4 Assistance to Victims of Unexploded Ordnance Including Cluster Munitions

**Target Area:** Xiangkhoang Province, Lao PDR

**Objective:** To strengthen the first aid system and to improve the transfer procedure of mine victims to hospitals in order to minimize the number of deaths and injuries caused by unexploded ordnance (UXO) in Laos, where the problem of cluster munitions is the most severe in the world

**Achievement:** Seminars on first-aid and how to properly transfer victims to hospitals following a UXO accident were held for health volunteers in various villages. Informative materials were also distributed. For non-medical practitioners, workshops on the risks of unexploded ordnance as well as basic first-aid treatment procedure were held, and emergency kits were distributed.

**Beneficiaries:** Direct beneficiaries: 154 health volunteers, villagers from 12 villages, and medical practitioners in Phaxay Pek Districts  
Indirect beneficiaries: approximately 83,000 individuals including unexploded ordnance victims and their family members in Xiangkhoang Province



An international staff member Yumiko Yamashita (right) conducts a workshop on first-aid for health volunteers (August 2011)

# Union of Myanmar (Burma)

2011 fiscal year final settlement: 22,277,263 JPY

## Management of Vocational Training Center and Community Based Rehabilitation Projects for Persons with Disabilities

**Target Area:** Mayangon, Shwepyithar, Dala Townships, Yangon District, Union of Myanmar

**Objective:** To promote economic, social, and psychological independence as well as social participation among persons with disabilities, while stimulating the local community through employment and schooling support for persons with disabilities

**Achievement:** AAR Japan provided vocational training on sewing, hair-dressing, and computer skills to persons with disabilities at its training center. The trainees were able to further enhance their technical skills at the model shops and developed social skills in their dormitory life and through various social activities. As for the Community Based Rehabilitation project, we assisted children with disabilities, as well as children from low socioeconomic backgrounds that have family members with disabilities, by providing tuition support and schooling supplies. We also extended our assistance to unemployed persons with disabilities by providing livestock such as goats and pigs as a way to support their livelihood. Lastly, we supported the activities of self-help groups of persons with disabilities and contributed to the strengthening of their abilities and self-confidence.

**Beneficiaries:** Vocational training center trainees: 108 (annual); model shop apprentices: 18; vocational training center staff: 11; Children with disabilities and children from low socioeconomic backgrounds: 231; households with persons with disabilities (livelihood support): 62; persons with disabilities that received assistive devices (including children with disabilities): 47 households; members of self-help groups: 102

## 2 “Future of the Children in Myanmar” (Foster Parenting Project)

**Target Area:** Hlaingthaya and Insein Townships, Yangon District, Union of Myanmar

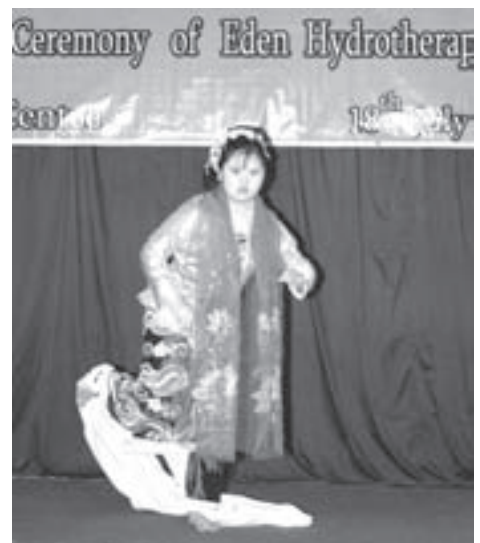
**Objective:** To improve the conditions of children with intellectual and/or physical disabilities and provide a space where they can interact with the larger society, and to raise awareness among the family members of children with disabilities and improve their abilities to provide care for their children

**Achievement:** Working closely with a local NGO, this project assisted children with disabilities focusing on their rehabilitation, nutrition, medical care, pre-primary education, and training of staff members. Newsletters were published to raise awareness and to inform the current conditions of the children to their foster parents in Japan.

**Beneficiaries:** Children with intellectual and physical disabilities in Yangon district: 235, 2 self-help groups of persons with disabilities, community members, and children with disabilities: 43



The trainees of the hairdressing course gave haircuts to students at a local elementary school (February 2012)



A child performs traditional dance at a ceremony in celebration of the completion of a pool for hydrotherapy at a facility for persons with disabilities managed by a local NGO (July 2011)

# Kingdom of Cambodia

2011 fiscal year final settlement: 3,607,048 JPY



## Distribution of Wheelchairs (Assistance for Persons with Disabilities through Capacity Building of Local NGO)

**Target Area:** Kien Kleang National Rehabilitation Center for Disabled People, Phnom Penh, Cambodia

**Objective:** To promote social independence of persons with disabilities in Cambodia through capacity and skills building of a local NGO

**Achievement:** The wheelchair production workshop that AAR Japan had managed since 1994 became an independent local NGO in 2006. Staff members were sent from AAR Japan's Tokyo Headquarters office to offer advice to the workshop staff members in order to enhance their operation and financial management skills and to improve the capacity and self-sustainability of the workshop itself.

**Beneficiaries:** Direct beneficiaries: 413 individuals who received wheelchairs; indirect beneficiaries: approximately 2,000 individuals including family members



A wheelchair that can withstand rugged roads is essential for Mr. Naik Sophal, who has a disability in his leg. Pictured on the left is our Headquarters staff member Tomoko Sonoda (May 2011, Kampong Cham Province)

## Inclusive Education for Children with Disabilities

**Target Area:** Phnom Penh and its surrounding area, Cambodia

**Objective:** To promote social participation among persons with disabilities by increasing the school enrollment rate of children with disabilities

**Beneficiaries:** None (Only preliminary research was conducted)

# Democratic Socialist Republic of Sri Lanka

2011 fiscal year final settlement: 2,611,932 JPY



## Mobility Support for Flood Survivors and Persons with Disabilities

**Target Area:** Eastern Province, Socialist Republic of Sri Lanka

**Objective:** To improve the mobility as well as quality of life among persons with disabilities and mine victims who were affected by the flood

**Achievement:** In response to the flooding that continued from the end of 2010 until February 2011, AAR Japan distributed assistive devices such as wheelchairs, prosthesis, and walking sticks to persons with disabilities. This particular target area had been inflicted with years of civil war and also faced massive tsunami damages in 2004, and such harsh conditions had made it difficult for aid to reach vulnerable people such as persons with disabilities and mine victims.

**Beneficiaries:** 62 individuals who received wheelchairs and other assistive devices



Persons with disabilities of the flood-affected area who received hand-pedal tricycles (September 2011, Kinniya, Trincomalee District, Eastern Province)



# Islamic Republic of Pakistan

2011 fiscal year final settlement: 60,544,424 JPY



## 1 Distribution of Relief Items to Flood Survivors and School Support

**Target Area:** Nowshera District, Khyber Pakhtunkhwa Province, Islamic Republic of Pakistan

**Objective:** To support the livelihood recovery of flood victims, especially focusing on those under harsh conditions

**Achievement:** Relief supplies including daily essential goods were distributed to flood survivors, which contributed to the protection of their lives and health. Necessary equipment was also distributed to schools to support their resumption.

**Beneficiaries:** A total of 17,000 flood survivors (recipients of relief items: 1,930 households/ approximately 15,440 individuals; schooling support: 10 schools/ approximately 1,600 individuals)



An elementary school in an Afghan refugee camp that AAR Japan supported through the provision of desks, bags, and stationery (March 2012)

## 2 Medical Support for Internally Displaced People

\* Due to the suspension of activities of a local partner organization, AAR Japan changed its plan “Educational and Health Support to Afghan Refugees and Host Communities” and assisted schools that had not received enough governmental support while providing medical support.

**Target Area:** Nowshera District, Khyber Pakhtunkhwa Province, Islamic Republic of Pakistan

**Objective:** To improve the living conditions and the educational environment of those affected by the conflict, including internally displaced people, Afghan refugees, and people of host communities

**Achievement:** In order to improve the educational environment for children, AAR Japan reconstructed classrooms and bathrooms of 6 public schools and also provided necessary equipment. Furthermore, in order to improve the health conditions of the community members, AAR Japan provided medical equipment and other necessary tools to 3 hospitals, and installed 56 pumps in Afghan refugee camps and their surrounding communities.

**Beneficiaries:** Schools: approximately 2,200 individuals; medical support: approximately 2,700 individuals per month; water and sanitation: approximately 4,500 individuals



An international staff member Rie Matsumoto teaches how to properly wash hands using the hand pumps that were installed in an Afghan refugee camp (right, January 2012, Nowshera District)

# Islamic Republic of Afghanistan

2011 fiscal year final settlement: 47,296,596 JPY



## Mine Risk Education

**Target Area:** Kabul, Parwan, and Panjshir Provinces, Islamic Republic of Afghanistan

**Objective:** To decrease the number of landmine/unexploded ordnance victims by raising awareness and spreading knowledge on proper safety measures

**Achievement:** AAR Japan sent mine risk education teams to various areas and implemented a mobile cinema program for adult men, women, and children in order to spread proper knowledge and methods on how to protect themselves from landmines and unexploded ordnance. Moreover, short movies as well as short television and radio programs were made and broadcast nationally in order to raise public awareness on landmine/unexploded ordnance risks.

**Beneficiaries:** Afghan citizens: a total of 64,812 who participated in the mobile cinema program and an estimated number of 15,000,000 individuals who viewed or listened to the television and radio programs



A mobile cinema program that was held inside an elementary school in Kabul Province (November 2011)

## Landmine Clearance

**Target Area:** Islamic Republic of Afghanistan

**Objective:** To clear landmines in mine-contaminated regions in order to prevent people from becoming landmine victims and to improve the safety of the target region

**Achievement:** In cooperation with HALO Trust, a British NGO, landmine and unexploded ordnance clearance activity was carried out in Samangan and Baghlan Provinces.

**Beneficiaries:** Residents in the northern and central regions (Sarbagh District and Feroz Nakhchir District in Samangan Province and Dushi District in Baghlan Province): approximately 3,700 individuals



A Halo Trust worker clears landmines in Baba Qambar village, Sarbagh District, Samangan Province (November 2011)

# Republic of Tajikistan

2011 fiscal year final settlement: 44,580,385 JPY

## 1 Promotion of Social Participation Among Persons with Disabilities

**Target Area:** Dushanbe, Republic of Tajikistan

**Objective:** To promote social participation among persons with disabilities by strengthening the functioning of a union of persons with disabilities

**Achievement:** Management and the functioning of a union of persons with disabilities were strengthened, and a multifunctional welfare facility for persons with disabilities was equipped. Vocational training and counseling services were provided, and seminars on rehabilitation services as well as how to interact with persons and children with disabilities were held in order to stimulate social participation of persons with disabilities and their interaction with community members.

**Beneficiaries:** Direct beneficiaries: a total of approximately 1,800 individuals who received services through the union of persons with disabilities; indirect beneficiaries: approximately 37,000 registered individuals of the union of persons with disabilities

## 2 Distribution of Wheelchairs and Improvement of the Educational Environment for Children with Disabilities

**Target Area:** Khatlon Province and subordinated regions (Tursunzoda, Shahrinaw, Hissar, Rudaki), Republic of Tajikistan

**Objective:** To provide wheelchairs that fit the needs of persons with disabilities in Khatlon Province and Districts of Republican Subordination (4 districts in the west) and to promote social participation among students at Hissar Boarding School

**Achievement:** AAR Japan reconstructed and equipped the Dilshod Wheelchair Workshop. Research on the physical and environmental needs of persons with disabilities was conducted and wheelchair production began based on research results. Moreover, the roof and greenhouse of Hissar Boarding School were repaired so that the school is able to operate its gardening rehabilitation program.

**Beneficiaries:** Direct beneficiaries: 100 persons with disabilities who received wheelchairs, 280 students of Hissar Boarding School; indirect beneficiaries: a total of approximately 1,400 individuals that included family members of persons with disabilities who received wheelchairs and students of Hissar Boarding School

## 3 Income Generation of Persons with Disabilities

**Target Area:** Headquarters of a union of persons with disabilities in Dushanbe, Republic of Tajikistan

**Objective:** To empower persons with disabilities by providing vocational training where they are able to acquire basic vocational skills that will lead them to social independence in the future

**Achievement:** Vocational training (dressmaking, cooking, and gardening) were provided to 60 persons with disabilities and their families.

**Beneficiaries:** Direct beneficiaries: 60 vocational trainees



Physiotherapist Prof. Makoto Kono (left) gives instruction on physical rehabilitation at a hands-on training seminar (August 2011, Dushanbe)



Pictured behind prototypes of wheelchairs are expert Mr. Hiroyuki Minami (front row right) and staff members at the Dilshod Wheelchair Workshop. On the right is our expatriate Ayumi Yasuda (March 2012)



A trainee (left) and a teacher at the dressmaking training course (March 2012, Dushanbe)

# Republic of Sudan

# Republic of South Sudan

(Republic of South Sudan became an independent state from Republic of Sudan in July 2011.)

2011 fiscal year final settlement: 121,288,084 JPY

## 1 Mine Risk Education (Republic of Sudan)

**Target Area:** South Kordofan State and Kosti, White Nile State, Republic of Sudan

**Objective:** To contribute to the reduction of landmine victims in Sudan

**Achievement:** Mine risk education activities were implemented in various villages across South Kordofan State, where mine risk education is particularly in need. In June 2011, the activity site was relocated to the city of Kosti in the White Nile State due to worsening security in South Kordofan, and mine risk education activities were carried out there for repatriates to South Sudan. In addition, educational materials were produced and AAR Japan also promoted the strengthening of capacity of a local organization, thus contributing to the long-term reduction of victims of landmines.

**Beneficiaries:** Residents of South Kordofan and repatriates to South Sudan: approximately 13,000 individuals



Mine risk education was performed for repatriates to South Sudan (September 2011, Kosti, White Nile State)

## 2 Water and Sanitation Project (Republic of Sudan)

**Target Area:** Boram Region, South Kordofan State, Republic of Sudan

**Objective:** To protect the lives and health of the people through securing clean water and public health education

**Achievement:** Due to the deterioration of security situation in South Kordofan State, only research was conducted.

**Beneficiaries:** None (Only preliminary research was conducted)

## 3 Recovery Assistance Through Water, Sanitation, and Health Promotion (Republic of South Sudan)

**Target Area:** Kapoeta South, Kapoeta North, Lafon, and Budi Counties, Eastern Equatoria State, Republic of South Sudan

**Objective:** To improve the living conditions of people in Eastern Equatoria State through the maintenance of basic infrastructure that supports their health and livelihood stability

**Achievement:** 1) In order to improve access to safe water, 2 water towers and 16 borehole wells were constructed and 83 existing wells were repaired. 2) Individuals who will be in charge of managing the wells were trained and community members were given public health education. 3) Bathrooms were built inside of primary schools and lectures on health education were held for primary schoolteachers as well as representatives of guardians. 4) Management of primary health care units was supported and hands-on training among community health workers was carried out.

**Beneficiaries:** Approximately 78,000 individuals living in Kapoeta South, Kapoeta North, Lafon, and Budi Counties, Eastern Equatoria State

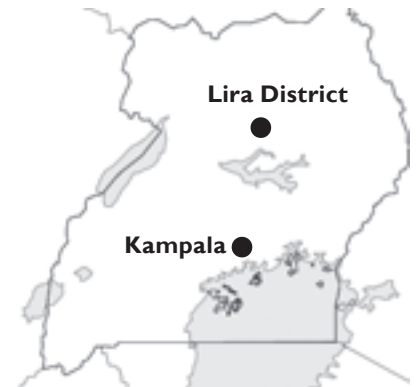


Workshop on the management of a well that AAR Japan had set up (September 2011, Imehjek village, Lafon County. Pictured on the right is an international staff member Takeshi Ikeda)



# Republic of Uganda

2011 fiscal year final settlement: 1,256,757 JPY



## Livelihood Assistance and Medical Treatment for Victims of Landmines

**Target Area:** Northern Lira District, Republic of Uganda

**Objective:** To support income generation of victims of landmines and unexploded ordnance in northern Uganda so that they can self-sustainably enhance their quality of life and to provide treatment in order to improve their health conditions

**Achievement:** In February 2012, AAR Japan entered an agreement with a local organization and selected 45 victims of landmine and unexploded ordnance accidents to provide them with livelihood assistance and medical treatment. In the future, equipment will be provided based on the desired job type of the beneficiaries and training on basic business skills will also be conducted. As for medical treatment, we will provide financial support to 15 beneficiaries for fees incurred for medical examinations, rehabilitation and production of prosthetics, and transportation to the hospital.

**Beneficiaries:** 30 individuals for livelihood support and 15 individuals for medical treatment



Local organization ULSA staff member interviews a landmine victim who lost his left leg (center) (March 2012, Lira District)



# Republic of Zambia

2011 fiscal year final settlement: 32,572,301 JPY



## Implementation of Measures to Combat HIV/AIDS

**Target Area:** Chipapa area, Kafue District, Lusaka Province, Republic of Zambia

**Objective:** To reduce the negative social and economic effects of HIV/AIDS in Chipapa area

**Achievement:** Completing its second half of the second year and first half of the third year of the 3-year project plan during this fiscal year, AAR Japan contributed to the development of groups of students, HIV+ individuals, women and youth. Furthermore, we strengthened our HIV/AIDS prevention activities as well as care support for infected individuals and their family members.

**Beneficiaries:** People of Chipapa area: approximately 15,000 individuals (partner organizations include AIDS prevention clubs of local schools in the area, self-help groups of HIV+ individuals, mobile nursing groups, women and youth groups, clinics, and hospices)



Students of the AIDS action club of Hetty Denen Basic School participate in a march on World AIDS Day. Pictured on the right is our expatriate Akemi Kita (December 2011, Kafue District, Lusaka Province)

## 2 Assistance to HIV/AIDS Orphans

**Target Area:** Ngombe District, Lusaka, Republic of Zambia

**Objective:** To assist HIV/AIDS orphans and their caretakers deepen their understanding towards the importance of education and find means to pay for schooling

**Achievement:** AAR Japan provided educational support to children and supported the management of income generation activities (raising chickens and milling flour) of an organization consisting of their guardians so that they can earn money to cover school fees for their children.

**Beneficiaries:** 54 children and approximately 450 family members



Students of Roma Girls Secondary School who had lost their parents due to AIDS (September 2011, Ngombe District, Lusaka)

# Republic of Haiti

2011 fiscal year final settlement: 158,432,917 JPY



## Assistance to Earthquake Victims

**Target Area:** Port-au-Prince and its surrounding area, Republic of Haiti

**Objective:** To support the livelihood recovery of earthquake victims, paying special attention to socially vulnerable people such as persons with disabilities and children

**Achievement:** Social welfare centers for children and medical facilities were reconstructed and health examination was conducted by our medical team. As a result, we were able to improve the living conditions and learning environment of children as well as medical services for disaster survivors. We also prevented the infection of cholera by providing cholera prevention education.

**Beneficiaries:** Approximately 8,150 disaster survivors



An international staff member Keiko Nakamura hands textbooks to children at social welfare facilities (August 2011, Port-au-Prince)

# Emergency Assistance

2011 fiscal year final settlement: 98,515,166 JPY

## Kingdom of Cambodia

### 1 Distribution of Relief Supplies to the Victims of the Floods in Southeast Asia

**Target Area:** Siem Reap Province, Kingdom of Cambodia

**Objective:** To provide food and daily essentials to the flood victims of the massive flooding that occurred in the fall of 2011, and to assist their early livelihood recovery

**Achievement:** We distributed food and non-food daily essentials to 2,700 households that had been affected by the massive flooding around Tonle Sap Lake. In addition, we distributed vegetable seeds and necessary farming tools to 840 households and conducted agricultural training so that they are able to grow the vegetables with maximum efficiency and effectiveness in spite of their limited resources.

**Beneficiaries:** Distribution of relief supplies: 2,700 households (approximately 13,000 individuals); livelihood recovery: 840 households (approximately 4,200 individuals)



Staff members Noriyasu Okayama (second from the right) and Yuichiro Yamamoto (third from the right) deliver relief items to flood victims (January 2012, Chi Krieng District, Siem Reap Province)

## Republic of Kenya

### 2 -1 Schooling Support in Dadaab Refugee Camp and Distribution of Relief Supplies to Drought Victims in the Northeastern State

**Target Area:** Dadaab Refugee Camp, Garissa and Mwingi Districts, Republic of Kenya

**Objective:** To support the victims of the drought, which is said to be the worst in the past 60 years in the history of Kenya, by providing them with food and daily essentials, and to provide basic schooling needs in Dadaab Refugee Camp by setting up tents as temporary classrooms and distributing schooling supplies to children

**Achievement:** In the northeastern part of the nation, we distributed food and non-food items to the disaster victims in Garissa and Mwingi Districts, mainly to the nomadic community who had lost their livestock, but giving special attention to vulnerable people such as persons with disabilities. In addition, we installed 20 tents to be used as temporary classrooms in Dadaab Refugee Camp and distributed 15 blackboards and stationery.

**Beneficiaries:** 2,020 households in Garissa and Mwingi Districts approximately 1,000 primary school aged children in Dadaab Refugee Camp



Beneficiaries at Dadaab Refugee Camp who received tents with a Tokyo Headquarters staff member Ikuko Natori (September 2011)

## 2 -2 Water and Sanitation Project

**Target Area:** Ikanga District, Kitui County, Eastern Province, Republic of Kenya

**Objective:** To strengthen the ability of the disaster-affected region to respond to future droughts by setting up water towers and water shops so that the community members can secure safe water, and to build a self-sustainable system that can be operated on a long-term basis by the community members themselves

**Achievement:** The project began in February 2012 and the locations where the water towers will be set up were chosen, as well as the steering committee members of the community

**Beneficiaries:** 5,497 individuals in the region



International staff members Daigo Takagi and Moeko Nagai procure pipelines for drawing water (March 2012)

## Republic of Turkey

### 3 Assistance to the Earthquake Survivors

**Target Area:** Van Province, Republic of Turkey

**Objective:** To support the disaster survivors to lead healthy and safe lives and to facilitate the schooling of children in response to the earthquakes that struck Van Province on October 23rd and November 9th, 2011

**Achievement:** From October 2011 to February 2012, we distributed food and non-food items and set up bread-baking huts in villages that lacked aid, improving the living environment of the disaster survivors. We also distributed winter clothes, shoes, and bags to children and facilitated their return to school.

**Beneficiaries:** Distribution of food and non-food items: 1,575 households (12,728 individuals); installation of bread-baking huts: 196 households in 5 villages (1,675 individuals); support for children: 12 schools (1,052 individuals)



Installation of a bread-baking hut in Koçköy village in Van Province. Pictured in the center is a Tokyo Headquarters staff member Miyuki Konnai (February 2012)

In the early morning of November 10th, 2011, Japan time, a 5.7-magnitude earthquake struck eastern Turkey, destroying the hotel where two staff members of AAR Japan were staying. They had been staying in Turkey carrying out relief activities in response to the massive earthquake that occurred on October 23rd. Of the two, Miyuki Konnai was rescued in the morning of the 10th, Japan time. However, Mr. Atsushi Miyazaki, unfortunately, was confirmed dead at a hospital in the city of Van.

According to Yumeka Ota, who was working with Mr. Miyazaki in Turkey, he was always thoughtful and full of smiles, while very diligent and dedicated to his work just as he was at the Tokyo Headquarters office. This tragedy happened just as we were hoping that he would further develop his career and engage in various activities as he had wished.

We would like to express our deepest condolences and prayers that he rest in peace.



# Activities in Japan

2011 fiscal year final settlement: 1,753,305,944 JPY

## 1 Assistance to the Victims of the Great East Japan Earthquake

**Target Area:** Fukushima, Miyagi, and Iwate Prefectures

**Objective:** To assist the recovery of the disaster-affected regions and support the disaster victims regain normalcy

**Achievement:** AAR Japan carried out relief activities extensively, focusing on Fukushima, Miyagi, and Iwate Prefectures where the damages were particularly severe. In Fukushima Prefecture, we distributed daily essential items to approximately 22,600 households including those living in temporary or subsidized housing within the prefecture and evacuees outside of the prefecture. In Miyagi and Iwate Prefectures, we reconstructed approximately 50 facilities for persons with disabilities and the elderly. Lastly, we carried out activities that aimed to reduce the physical and psychological burden of the disaster survivors.

**Beneficiaries:** Several hundreds thousands of individuals



Children playing with playground equipment that we set up in a temporary housing complex in Soma City, Fukushima Prefecture. Pictured on the right is a Headquarters staff member Sawako Miyazaki (March 2012)

## 2 Campaign to Ban Landmines

**Achievement:** The number of victims by landmines and unexploded ordnance has been decreasing, but it will take a long time for the problem to be solved. A series of seminars and panel exhibition events were organized to raise the public's awareness. From November 28th to December 2nd, 3 AAR Japan staff members attended the 11th Convention on the Prohibition of Anti-Personnel Mines held in Phnom Penh, Cambodia and proactively introduced its activities and exchanged information with other organizations that are active in this particular field.

## 3 Assistance for Persons with Disabilities

**Achievement:** AAR Japan implemented projects, both domestically and abroad, that focused on the needs of persons with disabilities. In addition, we attended national conferences as well as international ones such as the International Conference on CBR (community based rehabilitation) that was held in November 2011 in Manila, the Philippines and presented our projects such as vocational training centers and wheelchair workshops to elicit the need for social participation of persons with disabilities.

## 4 Education and raising public awareness

**Achievement:** AAR Japan continued its "School Supporter" program, received visits made by local schools, and held seminars and lectures at schools, universities, private companies, and civil society organizations. A total of 52 presentations were made.

## 5 Research

**Achievement:** Research was implemented on various themes regarding international cooperation and information was released to related organizations in order to promote AAR Japan's activities as well as to contribute to the overall advancement of the larger international development sector.



## 6 Assistance to refugees in Japan

**Achievement:** AAR Japan continued cooperation with its sister organization “Support 21” on its assistance for refugees in Japan. 4 staff members participated in a workshop about the Great East Japan Earthquake held by Support 21 (Tokyo National Olympics Memorial Youth Center) from August 13th to 15th. Staff members were able to expand their relationships with refugees and other foreigners living in Japan, while deepening their understanding of the issues surrounding these communities. As a refugee examination counselor under the Ministry of Justice, Chairperson Fusako Yanase assisted a hearing of rejected refugees and stated her opinion on the review process of refugees who filed complaint against their rejection.

## 7 Fundraising and public relations

**Achievement:** During the first half of the year, we mainly carried out fundraising activities for the Great East Japan Earthquake, in addition to the regular campaigns held twice a year in the summer and winter. AAR Japan also collected donations in response to the drought in East Africa, earthquake in Turkey, and floods in Southeast Asia. The combined amount of donations for our domestic and overseas projects became the highest in the history of our organization. For the Great East Japan Earthquake recovery project, in addition to monetary donations, we called for in kind donations as well as volunteers from companies so that people could participate in the process through various facets. With the increase in new corporate/organization and individual supporters, we strived to express our appreciation and make reports to them as quickly as possible in order to develop long-lasting relationships that can be linked to our overseas activities. In regards to the campaign to gain new supporters, we received consulting from Tokyu Agency and planned for the beginning of the 2012 fiscal year.

## 8 Organizing seminars on AAR Japan's activities overseas

**Achievement:** In order to promote information on our activities, seminars were proactively organized for the general public. To enlarge our supporter base, workshops of children and their parents and events in conjunction with local festivals were also held. [No. of participants]

### *Year 2011*

- April 26th Great East Japan Earthquake emergency assistance activity report @ AAR Japan 3F [79]
- June 3rd Lao PDR/Wheelchair support activity report @ JICA Chikyu Hiroba [39]
- July 14th South Sudan activity report @ AAR Japan 3F [49]
- August 4th (AM/PM) Summer Vacation Workshop for elementary and junior high school students @ AAR Japan 3F [29]
- August 24th East Africa drought emergency assistance activity report @AAR Japan 3F [40]
- September 4th Meguro NGO Festival 2011 @ AAR Japan 3F [100]
- September 4th Great East Japan Earthquake emergency assistance activity report @ AAR Japan 3F [25]
- September 9th Activity report by AAR Japan's Afghan staff members @ AAR Japan 3F [35]
- October 26th Lao PDR/Anti-landmines and unexploded ordnance activity @ AAR Japan 3F [30]
- November 30th Great East Japan Earthquake emergency assistance activity report with a guest from Oshika Peninsula @ AAR Japan 3F [25]
- December 21st (AM/PM) Haiti activity report @ AAR Japan 3F [20]

### *Year 2012*

- January 24th Cambodia flood emergency assistance activity report @ AAR Japan 3F [8]
- February 24th Turkey earthquake emergency assistance activity report @ AAR Japan 3F [35]
- February 27th Great East Japan Earthquake emergency assistance activity report @ Gakushuin Women's College [70]
- March 21st South Sudan activity report @ AAR Japan 3F [41]

## 9 Charity concerts and sales of charity goods

**Achievement:** In order to widely promote our activities and create opportunities where people can support us, we proactively organized charity concerts. On September 7th, we held a charity show, *Wagei/Wagei* to deliver Japanese traditional performing arts like rakugo and kabuki. *The 4th Taki Kato Charity Concert* was held on May 21st (Guest: Sapatos (bossa nova), piano) and *the 5th concert* was held on December 17th (Guests: Kumiko Nagai (violin), Ayano Kamimura (cello), Keisuke Toyama (piano)). In addition, under the support of trumpeter Yuki Ando of the Tokyo Philharmonic Orchestra, who is from Ishinomaki City, Miyagi Prefecture, we held the concert titled *Furusato* (“Hometown”) on May 20th in cooperation with Support 21 and donated musical instruments to disaster-sites as a charity for the Great East Japan Earthquake. Similarly, we cooperated with Support 21 to hold *Kokoro no Concert Kibou* (“Concert of Hope”) on August 5th in Sendai to offer a free show to the disaster survivors. Lastly, on October 20th, AAR Japan cosponsored the charity concert *Kibou* (“Hope”) in Shanghai with a volunteer group of Japanese residing in Shanghai called Friend.

AAR Japan continued its sales of the book “Not Mines, but Flowers” series, originally written for the campaign to ban landmines. The existing charity goods with the AAR Japan campaign character “Sunny” also continued its sales while new products were developed. With the support of Rokkatei, Inc., we began the sales of charity chocolate. This year’s sales of charity goods surpassed last year’s sales and we were able to acquire new supporters through this avenue.



A trio of young musicians performed at the 5th Taki Kato Charity Concert (December 2011, JT Art Hall Affinis)

## 10 NGO Counselor

**Achievement:** AAR Japan was designated by the Ministry of Foreign Affairs of Japan as a counselor to the general public in NGO related matters. 834 inquiries were received.

## 11 Project Implementation Structure

**Achievement:** In order to smoothly implement our 27 projects in 14 countries as well as in the 3 prefectures of Iwate, Miyagi, and Fukushima for the Great East Japan Earthquake recovery, we strengthened the organizational capacity by increase the number of staff members at the overseas, Tohoku, and Tokyo Headquarters offices. There are 23 staff members at the overseas offices, 110 locally hired staff members, 23 hired for the Sendai, Morioka, and Soma offices, and 49 at the Tokyo Headquarters office, with a total of 95 staff members (last year was 68). The number of volunteers has also increased at the Tokyo Headquarters office. A total of approximately 50 volunteers have been regularly contributing their time to newsletter preparation, operation of charity concerts, and public awareness raising events. In addition, a total of 47 volunteers have been a part of our activities, both in Tokyo and in the disaster sites, in response to the Great East Japan Earthquake. (The number of local staff members is as of October 2011, and the rest is as of March 31st, 2012.)

# Financial Statements for the year ended 31 March 2012

## Balance Sheet as of 31 March 2012

USD 1=JPY 82.19

### Assets

| Subjects                    | Amount (in JPY)      | Amount (EQ. USD)  |
|-----------------------------|----------------------|-------------------|
| <b>Current Assets</b>       |                      |                   |
| Cash and Bank Deposits      | 1,264,916,139        | 15,390,147        |
| Accounts Receivable - Trade | 378,505              | 4,605             |
| Advances                    | 100,030              | 1,217             |
| Other Account Receivables   | 328,374              | 3,995             |
| Prepayments                 | 5,315,149            | 64,669            |
| Supplies                    | 827,354              | 10,066            |
| Inventories                 | 7,078,536            | 86,124            |
| <b>Total</b>                | <b>1,278,944,087</b> | <b>15,560,823</b> |
| <b>Non-current Assets</b>   |                      |                   |
| Vehicles                    | 16,931,476           | 206,004           |
| Equipments                  | 7,908,782            | 96,226            |
| Furniture & Fixtures        | 19,571,402           | 238,124           |
| Deposit for Office Rent     | 8,505,260            | 103,483           |
| <b>Total</b>                | <b>52,916,920</b>    | <b>643,837</b>    |
| <b>Grand Total</b>          | <b>1,331,861,007</b> | <b>16,204,660</b> |

### Liabilities and Net Assets

| Subjects  | Amount (in JPY)      | Amount (EQ. USD)  |
|---|----------------------|-------------------|
| <b>Liabilities</b>                                |                      |                   |
| <b>Current Liabilities</b>                        |                      |                   |
| Advance Received                                  | 295,175,252          | 3,591,377         |
| Account Payable - Non-trade                       | 177,140,126          | 2,155,252         |
| Temporarily Received                              | 5,655,408            | 68,809            |
| <b>Total</b>                                      | <b>477,970,786</b>   | <b>5,815,438</b>  |
| <b>Non-current Liabilities</b>                    |                      |                   |
| Allowance for Retirement Benefit                  | 1,290,000            | 15,695            |
| <b>Total</b>                                      | <b>1,290,000</b>     | <b>15,695</b>     |
| <b>Total Liabilities</b>                          | <b>479,260,786</b>   | <b>5,831,133</b>  |
| <b>Net Assets</b>                                 |                      |                   |
| Balance at the Beginning of the Year              | 550,301,834          | 6,695,484         |
| Gain(Loss) for the Year                           | -86,271,250          | -1,049,656        |
| <b>Balance at the End of the Year</b>             | <b>464,030,584</b>   | <b>5,645,828</b>  |
| <b>Restricted Net Assets for Specific Project</b> |                      |                   |
| Balance at the Beginning of the Year              | 0                    | 0                 |
| Increase/(Decrease) for the Year                  | 388,569,637          | 4,727,699         |
| <b>Total Amount of Restricted Net Assets</b>      | <b>388,569,637</b>   | <b>4,727,699</b>  |
| <b>Total Amount of Net Assets</b>                 | <b>852,600,221</b>   | <b>10,373,527</b> |
| <b>Net Assets at the End of the Year</b>          | <b>1,331,861,007</b> | <b>16,204,660</b> |

# Statement of Changes of Working Capital for the Year Ended 31 March 2012

## Income

USD 1=JPY 82.19

| Subjects  | Amount (in JPY)          | Amount (EQ. USD)  | Component Ratio (%) |
|---|--------------------------|-------------------|---------------------|
| <b>General Accounting</b>                             |                          |                   |                     |
| <b>Membership Fees and Donations</b>                  |                          |                   |                     |
| Membership Fees                                       | 5,752,000                | 69,984            |                     |
| Donations   | 700,591,379              | 8,524,046         |                     |
| <b>Total</b>  | <b>706,343,379</b>       | <b>8,594,030</b>  | <b>25.6%</b>        |
| <b>Grants, etc.</b>                                   |                          |                   |                     |
| Private Funds   | 1,643,041,839            | 19,990,776        | 59.5%               |
| Public Funds  | 372,513,391              | 4,532,344         | 13.5%               |
| <b>Total</b>  | <b>2,015,555,230</b>     | <b>24,523,120</b> | <b>72.9%</b>        |
| <b>Other Income</b>                                   |                          |                   |                     |
| Interest Income                                       | 75,660                   | 921               |                     |
| Miscellaneous Income                                  | 3,958,891                | 48,168            |                     |
| <b>Total</b>  | <b>4,034,551</b>         | <b>49,089</b>     | <b>0.1%</b>         |
| <b>Total Income of General Accounting</b>             | <b>2,725,933,160</b>     | <b>33,166,239</b> |                     |
| <b>Profitable Business Accounting</b>                 |                          |                   |                     |
| Operating Income (Sales)                              | 34,413,315               | 418,703           | 1.2%                |
| Non-operating Income                                  | 2,911,169                | 35,420            | 0.1%                |
| <b>Total Income of Profitable Business Accounting</b> | <b>37,324,484</b>        | <b>454,123</b>    |                     |
| <b>Total Income</b>                                   | <b>(A) 2,763,257,644</b> | <b>33,620,363</b> | <b>100.0%</b>       |

## Expenditure

| Subjects                         | Amount (in JPY)    | Amount (EQ. USD) | Component Ratio (%) |
|----------------------------------|--------------------|------------------|---------------------|
| <b>General Accounting</b>        |                    |                  |                     |
| <b>Overseas Project Expenses</b> |                    |                  |                     |
| Laos                             | 20,896,375         | 254,245          |                     |
| Myanmar (Burma)                  | 22,277,263         | 271,046          |                     |
| Cambodia                         | 3,607,048          | 43,887           |                     |
| Sri Lanka                        | 2,611,932          | 31,779           |                     |
| Pakistan                         | 60,544,424         | 736,640          |                     |
| Afghanistan                      | 47,296,596         | 575,454          |                     |
| Tajikistan                       | 44,580,385         | 542,406          |                     |
| Sudan                            | 121,288,084        | 1,475,704        |                     |
| Uganda                           | 1,256,757          | 15,291           |                     |
| Zambia                           | 32,572,301         | 396,305          |                     |
| Haiti                            | 158,432,917        | 1,927,642        |                     |
| Emergency Relief in Cambodia     | 27,648,078         | 336,392          |                     |
| Emergency Relief in East Africa  | 40,230,986         | 489,488          |                     |
| Emergency Relief in Turkey       | 30,173,244         | 367,116          |                     |
| Emergency Relief others          | 462,858            | 5,632            |                     |
| <b>Total</b>                     | <b>613,879,248</b> | <b>7,469,027</b> | <b>25.0%</b>        |

|   |               |                      |                   |               |
|---|---------------|----------------------|-------------------|---------------|
| <b>Domestic Project Expenses</b>                        |               |                      |                   |               |
| Mine Action   |               | 2,333,256            | 28,389            |               |
| Support for Persons with disabilities                   |               | 65,465               | 797               |               |
| Public Relations  |               | 43,580,175           | 530,237           |               |
| Public Awareness  |               | 3,229,032            | 39,287            |               |
| Research  |               | 860,722              | 10,472            |               |
| Emergency Relief for Tohoku Earthquake Victims          | 1,701,562,139 |                      | 20,702,788        |               |
| Overseas Expatriate Meeting                             |               | 1,675,155            | 20,381            |               |
| <b>Total</b>  |               | <b>1,753,305,944</b> | <b>21,332,351</b> | <b>71.4%</b>  |
| <b>Purchases of fixed assets</b>                        |               |                      |                   |               |
| Vehicle   |               | 2,546,700            | 30986             |               |
| Other equipment (PC, Generator)                         |               | 687,591              | 8366              |               |
| Deposit for Rent Morioka Office                         |               | 500,000              | 6,083             |               |
| <b>Total</b>  |               | <b>3,734,291</b>     | <b>45,435</b>     | <b>0.2%</b>   |
| <b>Administrative Expenses</b>                          |               |                      |                   |               |
| Personnel Expenses                                      |               | 21,802,387           | 265,268           |               |
| Others  |               | 27,806,943           | 338,325           |               |
| <b>Total</b>  |               | <b>49,609,330</b>    | <b>603,593</b>    | <b>2.0%</b>   |
| <b>Other Expenditure</b>                                |               |                      |                   |               |
| Exchange Losses   |               | 1,267,362            | 15,420            |               |
| <b>Total</b>  |               | <b>1,267,362</b>     | <b>15,420</b>     | <b>0.1%</b>   |
| <b>Total Expenditure of General Accounting</b>          |               | <b>2,421,796,175</b> | <b>29,465,826</b> | <b>98.6%</b>  |
| <b>Profitable Business Accounting</b>                   |               |                      |                   |               |
| Purchases   |               | 22,369,481           | 272,168           | 0.9%          |
| Selling and General Administrative Expenses             |               | 11,340,936           | 137,984           | 0.5%          |
| <b>Expenditure of Profitable Business Accounting</b>    |               | <b>33,710,417</b>    | <b>410,152</b>    | <b>1.4%</b>   |
| <b>Total Expenditure</b>                                | (B)           | <b>2,455,506,592</b> | <b>29,875,978</b> | <b>100.0%</b> |
| <b>Net Income (Loss)</b>                                |               |                      |                   |               |
|   | (A-B)=(C)     | <b>307,751,052</b>   | <b>3,744,385</b>  |               |
| <b>Working Capital at the Beginning of the Year (D)</b> |               |                      |                   |               |
|   |               | <b>485,316,359</b>   | <b>5,904,810</b>  |               |
| <b>Working Capital at the End of the Year (C+D)</b>     |               |                      |                   |               |
|   |               | <b>793,067,411</b>   | <b>9,649,195</b>  |               |



# Statement of Income for the Year Ended 31 March 2012

USD 1=JPY 82.19

| Subject  | Amount (in JPY)      | Amount (EQ. USD)  |
|--|----------------------|-------------------|
| <b>I Operating Income</b>                            |                      |                   |
| <b>1 Membership Fees</b>                             |                      |                   |
| Regular Membership Fees                              | 1,512,000            | 18,396            |
| Associate Membership Fees                            | 4,240,000            | 51,588            |
| <b>SUBTOTAL</b>                                      | <b>5,752,000</b>     | <b>69,984</b>     |
| <b>2 Donations</b>                                   |                      |                   |
| Donations  | 700,591,379          | 8,524,047         |
| Gain on Donation of Assets                           | 47,216,462           | 574,479           |
| <b>SUBTOTAL</b>                                      | <b>747,807,841</b>   | <b>9,098,526</b>  |
| <b>3 Grants, etc.</b>                                |                      |                   |
| Private Funds  | 1,643,041,839        | 19,990,776        |
| Public Funds   | 372,513,391          | 4,532,344         |
| <b>SUBTOTAL</b>                                      | <b>2,015,555,230</b> | <b>24,523,120</b> |
| <b>4 Operating Income (Sales)</b>                    |                      |                   |
| Charity Goods, Events                                | 34,413,315           | 418,704           |
| Copyright Income                                     | 52,537               | 639               |
| Projects Commissioned by MOFA                        | 2,702,045            | 32,876            |
| Miscellaneous Operating Income                       | 156,587              | 1,905             |
| <b>SUBTOTAL</b>                                      | <b>37,324,484</b>    | <b>454,124</b>    |
| <b>5 Other Income</b>                                |                      |                   |
| Interest Income                                      | 75,660               | 921               |
| Miscellaneous Income                                 | 1,800,853            | 21,911            |
| <b>SUBTOTAL</b>                                      | <b>1,876,513</b>     | <b>22,832</b>     |
| <b>Operating Income Total (A)</b>                    | <b>2,808,316,068</b> | <b>34,168,586</b> |
| <b>II Operating Expenses</b>                         |                      |                   |
| <b>1 Overseas Project Expenses</b>                   |                      |                   |
| a) Personnel Expenses (Overseas Staff)               |                      |                   |
| Salary   | 42,385,226           | 515,698           |
| Living Expenses                                      | 11,088,337           | 134,911           |
| Welfare Benefits                                     | 2,798,683            | 34,051            |
| <b>SUBTOTAL</b>                                      | <b>56,272,246</b>    | <b>684,660</b>    |
| b) Personnel Expenses (Domestic Staff)               |                      |                   |
| Salary   | 55,806,972           | 679,000           |
| Legal Welfare Expenses                               | 6,996,664            | 85,128            |
| Retirement Benefits                                  | 225,000              | 2,738             |
| <b>SUBTOTAL</b>                                      | <b>63,028,636</b>    | <b>766,866</b>    |
| c) Other Expenses                                    |                      |                   |
| Direct Project (e.g. Distributions, Equipment, etc.) | 325,521,770          | 3,960,601         |
| Operating Cost of Overseas Offices                   | 118,188,353          | 1,437,989         |
| Travel Expenses                                      | 43,897,207           | 534,094           |
| Depreciation Expenses                                | 9,750,049            | 118,628           |
| Headquarter Expenses                                 | 10,815,430           | 131,591           |
| <b>SUBTOTAL</b>                                      | <b>508,172,809</b>   | <b>6,182,903</b>  |
| <b>Overseas Project Expenses Total</b>               | <b>627,473,691</b>   | <b>7,634,429</b>  |
| <b>2 Domestic Project Expenses</b>                   |                      |                   |
| a) Personnel Expenses                                |                      |                   |
| Salary   | 125,712,513          | 1,529,535         |
| Retirement Benefits                                  | 535,000              | 6,509             |
| Welfare Benefits                                     | 13,927,999           | 169,461           |
| <b>SUBTOTAL</b>                                      | <b>140,175,512</b>   | <b>1,705,505</b>  |

|   |                      |                   |
|---|----------------------|-------------------|
| b) Other Expenses   |                      |                   |
| Direct Project (e.g. Distributions, Construction, Equipment)  | 1,584,336,802        | 19,276,515        |
| Printing/Binding Expenses                                     | 9,123,425            | 111,004           |
| Communications/Transportation Expenses                        | 30,873,612           | 375,637           |
| Fees/Charges  | 5,014,554            | 61,012            |
| Cost and Expenses of Sales                                    | 24,844,243           | 302,278           |
| Depreciation Expenses   | 1,221,263            | 14,859            |
| Other Project Expenses  | 33,240,345           | 404,433           |
| <b>SUBTOTAL</b>   | <b>1,688,654,244</b> | <b>20,545,738</b> |
| <b>Domestic Project Expenses Total</b>                        | <b>1,828,829,756</b> | <b>22,251,243</b> |
| <b>3 Administrative Expenses</b>                              |                      |                   |
| a) Personnel Expenses   |                      |                   |
| Salary  | 15,764,836           | 191,810           |
| Legal Welfare Expenses  | 3,898,698            | 47,435            |
| Welfare Expenses  | 2,138,863            | 26,023            |
| Retirement Benefits   | 595,000              | 7,239             |
| b) Other Expenses   |                      |                   |
| Rent/Administrative Expenses                                  | 13,893,172           | 169,037           |
| Communications/Transportation Expenses                        | 789,445              | 9,605             |
| Utilities Expenses  | 1,140,213            | 13,873            |
| Printing Expenses   | 652,837              | 7,943             |
| Consumables/Equipment Expenses                                | 1,814,883            | 22,082            |
| Fees/ Charges   | 3,353,329            | 40,800            |
| Lease Fee   | 578,810              | 7,042             |
| Rental Fee (Storage)  | 1,135,638            | 13,817            |
| Depreciation Expenses   | 267,610              | 3,256             |
| Other Administrative Expenses                                 | 4,448,606            | 54,126            |
| <b>SUBTOTAL</b>   | <b>50,471,940</b>    | <b>614,088</b>    |
| <b>4 Other Expenditure</b>                                    |                      |                   |
| Exchange Loss   | 1,267,362            | 15,420            |
| <b>SUBTOTAL</b>   | <b>1,267,362</b>     | <b>15,420</b>     |
| <b>Operating Expenditure Total (B)</b>                        | <b>2,508,042,749</b> | <b>30,515,181</b> |
| <b>Net Income from Operating Activities (C)=(A)-(B)</b>       | <b>300,273,319</b>   | <b>3,653,405</b>  |
| <b>III Non-Operating Profit (Loss)</b>                        |                      |                   |
| Gain on Donation of Fixed Assets                              | 1,050,010            | 12,775            |
| Profit on Previous Period Adjustment                          | 2,158,038            | 26,257            |
| Loss on Disposal of Fixed Assets                              | -1,182,980           | -14,393           |
| <b>Net Income from Non-Operating Activities</b>               | <b>2,025,068</b>     | <b>24,639</b>     |
| <b>Total Net Income</b>                                       | <b>302,298,387</b>   | <b>3,678,043</b>  |
| Transfer of Income to Restricted Net Assets                   | -388,569,637         | -4,727,700        |
| <b>Total Net Income after transfer</b>                        | <b>-86,271,250</b>   | <b>-1,049,657</b> |
| <b>Net Assets</b>   |                      |                   |
| Balance at the Beginning of the Year                          | 550,301,834          | 6,695,484         |
| Balance at the End of the Year                                | 464,030,584          | 5,645,827         |
| <b>Restricted Net Assets for Specific Project</b>             |                      |                   |
| 1 Transfer from Unrestricted Net Assets                       | 388,569,637          | 4,727,700         |
| 2 Transfer to Unrestricted Net Assets                         | 0                    | 0                 |
| <b>Net Increase/(Decrease) for the Year</b>                   | <b>388,569,637</b>   | <b>4,727,700</b>  |
| Balance at the Beginning of the Year                          | 0                    | 0                 |
| Balance at the End of the Year                                | 388,569,637          | 4,727,700         |
| <b>Balance of the Total Net Assets at the end of the Year</b> | <b>852,600,221</b>   | <b>10,373,527</b> |

# Profitable Business Accounting Statement of Income and Expenditure for the Year Ended 31 March 2012

USD 1=JPY 82.19

## Income

| Subjects                        | Amount (in JPY)       | Amount (EQ. USD) | Component Ratio (%) |
|---------------------------------|-----------------------|------------------|---------------------|
| <b>Operating Income (Sales)</b> |                       |                  |                     |
| Concerts                        | 5,572,000             | 67,794           |                     |
| Goods                           | 13,943,322            | 169,647          |                     |
| Books                           | 207,719               | 2,527            |                     |
| Soaps                           | 14,459,476            | 175,927          |                     |
| Others                          | 230,798               | 2,808            |                     |
| <b>Total</b>                    | <b>34,413,315</b>     | <b>418,703</b>   | <b>92.2%</b>        |
| <b>Non-operating Income</b>     |                       |                  |                     |
| Projects commissioned by MOFA   | 2,702,045             | 32,876           |                     |
| Copyright Income                | 52,537                | 639              |                     |
| Interest Income                 | 698                   | 9                |                     |
| Miscellaneous Income            | 155,889               | 1,897            |                     |
| <b>Total</b>                    | <b>2,911,169</b>      | <b>35,421</b>    | <b>7.8%</b>         |
| <b>Total Income</b>             | <b>(E) 37,324,484</b> | <b>454,124</b>   | <b>100.0%</b>       |

## Expenditure

| Subjects                                    | Amount (in JPY)       | Amount (EQ. USD) | Component Ratio (%) |
|---|-----------------------|------------------|---------------------|
| <b>Purchases</b>                            |                       |                  |                     |
| Concerts                                    | 5,371,489             | 65,355           |                     |
| Goods                                       | 7,277,125             | 88,540           |                     |
| Books                                       | 529,704               | 6,445            |                     |
| Soaps                                       | 9,328,037             | 113,494          |                     |
| Transfer to Other Account                   | -425,072              | -5,172           |                     |
| Projects commissioned by MOFA               | 113,868               | 1,385            |                     |
| Others (e.g.: Event)                        | 174,330               | 2,121            |                     |
| <b>Total</b>                                | <b>22,369,481</b>     | <b>272,168</b>   | <b>66.4%</b>        |
| <b>Selling and Administrative Expenses</b>  |                       |                  |                     |
| Personnel Expenses                          | 8,578,910             | 104,379          |                     |
| Selling and General Administrative Expenses | 2,762,026             | 33,605           |                     |
| <b>Total</b>                                | <b>11,340,936</b>     | <b>137,984</b>   | <b>33.6%</b>        |
| <b>Total Expenditure</b>                    | <b>(F) 33,710,417</b> | <b>410,152</b>   | <b>100.0%</b>       |

|   |                  |                  |               |
|---|------------------|------------------|---------------|
| <b>Net Ordinary Income (Loss)</b>         | <b>(E-F)=(G)</b> | <b>3,614,067</b> | <b>43,972</b> |
| <b>Increase (decrease) of Inventories</b> | <b>(H)</b>       | <b>287,264</b>   | <b>3,495</b>  |
| <b>Taxable Income for the Year</b>        | <b>(G+H)</b>     | <b>3,901,331</b> | <b>47,467</b> |





Association for Aid and Relief, Japan (AAR Japan) is a Non-Governmental Organization (NGO) established in 1979 with the original goal to assist the Indochinese refugees. Since then, its mission has evolved into providing long-term assistance to the most vulnerable people in the world, expanding its scope of activities. AAR Japan now operates in the following fields: 1. Emergency assistance, 2. Assistance to persons with disabilities (PWDs), 3. Mine action, 4. Preventative measures against infectious diseases, and 5. Awareness building.

We have worked in more than 50 countries up until now, and are currently carrying out projects in 15 countries. In 1997, AAR Japan was awarded the Nobel Peace Prize as a member organization of the International Campaign to Ban Landmines (ICBL), and in 2008, was awarded Okinawa Peace Prize.

All of our relief efforts are based on financial and material aid from private companies, various organizations and associations, schools, individuals, and Japan Platform.

We deeply appreciate your warm and generous support.

our website    <http://www.aarjapan.gr.jp/english/>

global giving    <http://www.globalgiving.org/>

## **Association for Aid and Relief, Japan**

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