

April 2012 – March 2013

Association for Aid and Relief, Japan

# Annual Report 2012



On behalf of AAR Japan, it is my pleasure to present to you our 2012 Annual Report.

In the 2012 fiscal year, AAR Japan was able to extend its activities to 15 countries including Japan. Our activities would not have been possible without the individual help of both domestic and overseas supporters, donations from various organizations and private companies, and grants/subsidies. I would like to take this opportunity to express our sincerest gratitude for all of your kind support and generosity.

Last June, the 5th Tokyo International Conference on African Development (TICAD V) was held in Yokohama, Japan. I am certain that many of you saw television reports on the conference where heads of African countries gathered at the same table to hold discussions with representatives of international institutions as well as the Japanese government.

In connection with TICAD V, AAR Japan had the honor of inviting Ms. Margaret Oreh from Uganda. She had lost her right leg in 1998, when the bus she was taking encountered a landmine accident. Ever since the accident, Ms. Oreh has taken action in the forefront of the movement to eliminate landmines and advocate on behalf of landmine survivors around the world.

AAR Japan has been providing livelihood assistance to landmine survivors in Uganda through a group represented by Ms. Oreh. While we have received uplifting reports from the ground that tell us that landmine survivors are beginning to achieve financial independence and creating new paths for themselves, Ms. Oreh also claims that most survivors are still cut off from the society with very little support. This is a reminder that the situation of landmine survivors in Africa still continues to remain severe, verifying the need for mine/unexploded ordnance (UXO) action for countless years ahead.

Not only am I speaking about landmine problems, but each and every other global issue that AAR Japan is currently dealing with cannot be solved overnight. The same can be said regarding the situation of the survivors of the Great East Japan Earthquake. What a single Japanese NGO is able to achieve may be limited, nevertheless, AAR Japan is still committed to doing what we can, working in solidarity with those possessing a common vision, for many years to come.

This year marks the 34th year since AAR Japan's inception. We will strive to continue improving the quality of our activities, while paying maximum attention to safety management and being sensitive to the circumstances of each individual who needs our help. We hope that you will join our efforts and continue your kind support and cooperation to AAR Japan.

July 2013



Yukie OSA

President of Association for Aid and Relief, Japan (AAR Japan)

Cover page photo: The borehole that AAR Japan constructed in 2006 in South Sudan are now carefully managed by the local residents, and used every day. In the 2012 fiscal year, 27 boreholes were additionally built and 132 repaired. Pictured on the left is international staff member Ryo Kakutani (March 2013)

# Activity Report for the 2012 Fiscal Year

(April 2012 – March 2013)

During the fiscal year of 2012, AAR Japan proactively carried out overseas activities such as launching an assistance project for Syrian refugees in Turkey, while remaining committed to the relief efforts in the disaster sites of the Great East Japan Earthquake. We have received much support for these activities both domestically and from overseas. We would like to express our gratitude for your help in making our activities possible.

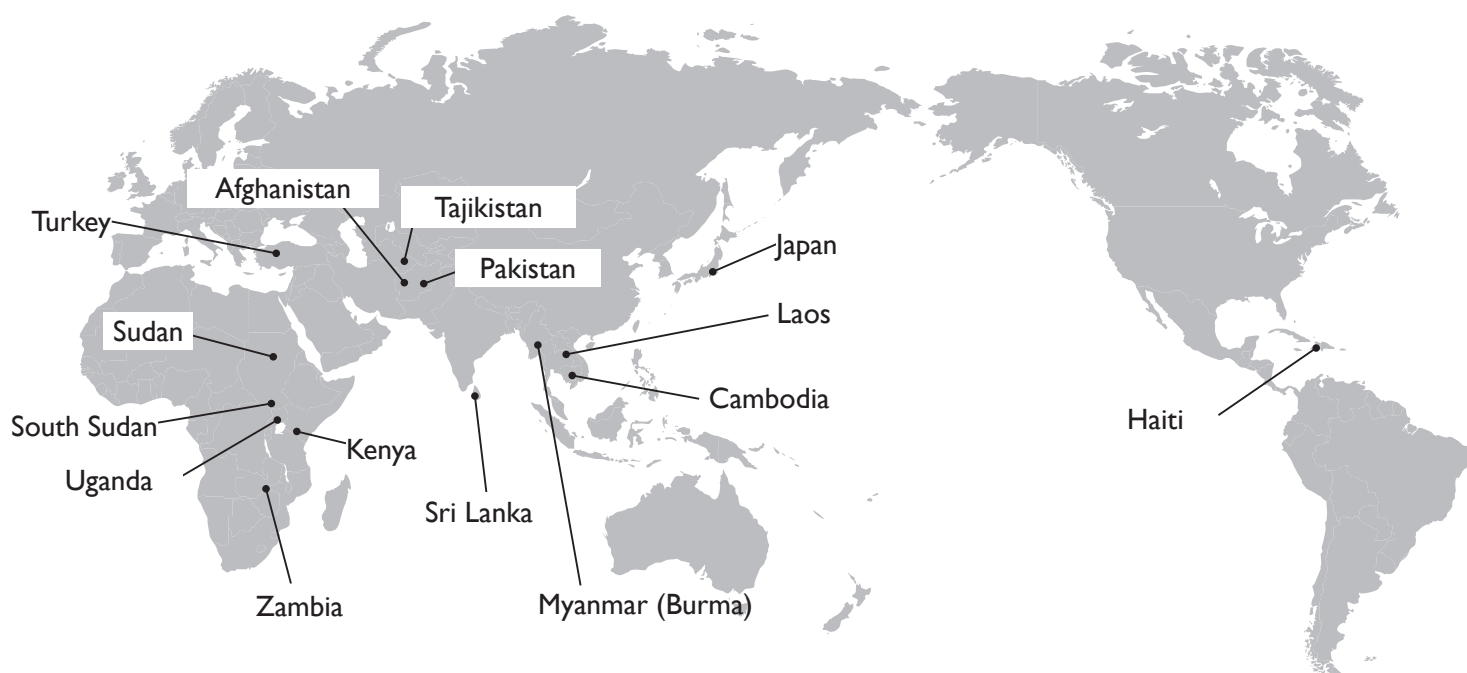
We have carried out activities in 15 countries including Japan, focusing on the organization's current five major pillars of action of emergency assistance, mine action, assistance to persons with disabilities, action against infectious disease, and public awareness.

With regard to overseas activities, we have assigned a total of 35 staff members to offices across 10 countries in the effort to extend outreach of our support to as many beneficiaries as possible. For instance, since October 2012, we have dispatched staff members to Turkey to implement relief activities for Syrian refugees, who had fled to their neighboring country due to the prolonged internal conflict. We have distributed daily necessities, provided educational support to children, and offered assistance to persons with disabilities. In Tajikistan, in addition to assistance to persons with disabilities which we had already been carrying out, we launched a new program to support children with disabilities at a rehabilitation center. In Sudan, we have started a project that deals with infectious diseases in the White Nile State.

As for our activities in response to the Great East Japan Earthquake, we maintained our focus on the 3 prefectures of Iwate, Miyagi, and Fukushima in the Tohoku region. In addition to emergency assistance activities and actions for recovery that were implemented the previous year, we have also expanded our projects that aim at making the survivors' daily lives more enjoyable and hopeful, such as community events for people in temporary housing complexes and gardening activities that promote interaction among community members. In Fukushima Prefecture, we distributed radiation dosimeters that can detect radiation levels in agricultural products and daily food items, and installed playground equipment to provide safe play areas for children.

In regards to finance, our total annual income reached approximately 2 billion 119 million yen (22.53 million USD), including the balance brought forward from the previous term. Although falling short of the total income of the last fiscal year that was increased by the large amount of donations following the Great East Japan Earthquake, the total amount reached the second highest in the organization's history. Again, we would like to express our sincere appreciation for your support. Approximately 720 million yen, which equaled to 51.4% of the total expenditure, was spent for the overseas relief activities in 14 countries abroad, and approximately 542 million yen, which equaled to 38.7%, was spent for the relief activities for the Great East Japan Earthquake. Please refer to the following pages for details.

## Countries where we work in





2012 fiscal year final settlement: 66,032,388 JPY

## 1 Promotion of Social Participation Among Persons with Disabilities

**Target Area:** Vientiane, Lao PDR

**Objective:** To promote social participation of persons with disabilities through the construction and management of a social welfare center for persons with disabilities, provision of vocational training, and promotion of universally-accessible public facilities such as hospitals.

**Achievement:** AAR Japan promoted social participation among persons with disabilities by constructing a multipurpose social welfare center, providing vocational training of cultivating and cooking mushrooms to a total of 51 persons with disabilities, and increasing accessibility of 1 village and 8 hospitals in Vientiane Prefecture.

**Beneficiaries:** Approximately 7,000 persons with disabilities around Laos who are members of LDPA, a local group that supports persons with disabilities, and approximately 2,700 individuals who use the hospitals and public facilities.

## 2 Assistance to a Care Center for Children with Disabilities

**Target Area:** Vientiane, Lao PDR

**Objective:** To support the realization of the care center's mission of "providing appropriate care to children with disabilities (mainly with cerebral palsy) in order to ensure their minimum standard of living and happiness"

**Achievement:** AAR Japan supported the management of "Ban Sainesouk Center," a care center for children with disabilities

## 3 Assistance for Survivors of Unexploded Ordnance Including Cluster Munitions

**Target Area:** Xiang Khouang Province, Lao PDR

**Objective:** To minimize the damage caused by unexploded ordnances (UXOs) in Laos, one of the most UXO-affected country, through the improvement of the system of first-aid and emergency transfer of UXO victims to hospitals, as well as increasing awareness on ways to evade damages of UXOs

**Achievement:** Targeting village health volunteers and nurses of health centers, AAR Japan provided trainings and distributed informative materials on proper first-aid treatment and transportation of victims to hospitals that are critical following a UXO accident, in addition to the provision of emergency first-aid kits. For non-medical practitioners, AAR Japan held workshops on the risks of UXO and basic first-aid treatment, and distributed educational materials such as posters.

**Beneficiaries:** Direct beneficiaries: UXO victims and their family members in Xiang Khouang Province, 8 medical staff members of district hospitals, 230 village health volunteers, approximately 70 nurses of health centers, and approximately 2,600 villagers in 4 districts. Indirect beneficiaries: approximately 250,000 individuals of villages in Xiang Khouang Province



Participants of the training hold the newly-cultivated mushrooms in their hands. Pictured on the right is international staff member Yumeka Ota (July 2012)



A staff member plays with a child at "Ban Sainesouk Center," a care center for children with disabilities (March 2013)



Health volunteers in a village participate in the seminar on first-aid treatment for UXO accidents. Pictured on the left is international staff member Noriko Ando, who is a certified nurse (November 2012)

# Kingdom of Cambodia since 1993

2012 fiscal year final settlement: 5,982,723 JPY

## 1 Distribution of Wheelchairs (Assistance for Persons with Disabilities through Capacity Building of Local NGO)

**Target Area:** Kien Khleang National Rehabilitation Center for Disabled People, Phnom Penh, Kingdom of Cambodia

**Objective:** To promote social independence of persons with disabilities in Cambodia through capacity and skills building of a wheelchair production workshop, a local NGO.

**Achievement:** The wheelchair production workshop that AAR Japan had managed since 1994 became an independent local NGO in 2006. Staff members were sent from AAR Japan's Tokyo Headquarters to offer advice to staff members of the workshop in order to enhance their capacity of operation and financial management skills so that the workshop can become self-sustainable.

**Beneficiaries:** Direct beneficiaries: approximately 600 individuals  
Indirect beneficiaries: approximately 3,000 family members



The wheelchair production workshop has become self-sufficient in creating and repairing wheelchairs (May 2013)

## 2 Inclusive Education for Children with Disabilities

**Target Area:** Phnom Penh and its surrounding area, Kingdom of Cambodia

**Objective:** To promote social participation among children with disabilities by increasing their school enrollment rate

**Achievement:** Preliminary survey was conducted to start the project during the following fiscal year

**Beneficiaries:** None (the project had not started yet)

## 3 Assistance to the Flood Victims Around Tonle Sap Lake

**Target Area:** Siem Reap Province, Kingdom of Cambodia

**Objective:** To contribute to the improvement of the flood victims' nutritional status and early livelihood recovery

**Achievement:** AAR Japan distributed vegetable seeds and necessary agricultural equipment for cultivation to families living in the flood-affected areas around Tonle Sap Lake, who had been driven to poverty by the prolonged flood damage. In addition, agricultural trainings were held so that the beneficiaries were able to grow the vegetables with maximum efficiency and effectiveness in spite of the limited resources.

**Beneficiaries:** 840 households (approximately 4,200 individuals)



A flood victim shows a smile after succeeding in harvesting vegetables with the assistance of AAR Japan. Pictured on the left is AAR Japan's Tokyo Headquarters staff member Tomoko Sonoda (April 2012)

# Union of Myanmar (Burma)

since 2000

2012 fiscal year final settlement: 55,770,415 JPY

## 1 Management of Vocational Training Center and Community Based Rehabilitation (CBR) Projects for Persons with Disabilities

**Target Area:** Yangon District, Union of Myanmar

**Objective:** To promote economic, social, and psychological independence as well as social participation among persons with disabilities

**Achievement:** Through extension work and improvement of accessibility, we improved the vocational training center's capacity to take in more trainees while enhancing their learning environment. As for the CBR projects, 7 self-help groups of persons with disabilities were established of which 6 groups opened hair-dressing, sewing, and printing/typing shops. AAR Japan also provided schooling support to 108 children with disabilities including 28 children who had never attended school. For 23 children with disabilities who are unable to commute to school, AAR Japan sent tutors to their homes. Public awareness events on disability issues were held targeting government officials, school officials, community members, people with disabilities, and their family members.

**Beneficiaries:** (Vocational training center) Vocational training center trainees: 114 (annual); model shop apprentices: 12; training center staff with disabilities: 15  
(CBR) Approximately 3,300 persons with disabilities, their family members, and community members



The computer course of the vocational training center was able to increase the number of trainees following the extension and renovation of the classroom (December 2012)

## 2 “Future of the Children in Myanmar” (Foster Parenting Project)

**Target Area:** Yangon District, Union of Myanmar

**Objective:** To improve the conditions of children with intellectual and/or physical disabilities and provide them with opportunity to interact with the larger society, and to raise awareness among the family members of children with disabilities and improve their abilities to provide care for their children

**Achievement:** AAR Japan sent a physical therapist and a social worker to homes of children with disabilities and provided rehabilitation services as well as training, assistive devices, schooling support, and livelihood assistance. Additionally, through the support to a local rehabilitation center for children with disabilities, AAR Japan assisted children with disabilities focusing on their rehabilitation, nutrition and education. AAR Japan also organized excursions and educational workshops to provide opportunities for children with disabilities and their families to interact with other children with disabilities and community members. In Japan, newsletters and progress reports of the children were sent to their foster parents.

**Beneficiaries:** 39 children with intellectual and physical disabilities in Yangon district, and their family members and community members



AAR Japan's local staff visits Lin Lei (left), who receives tutoring support, and asks about the progress of her studies (March 2013)

# Democratic Socialist Republic of Sri Lanka

since 2010

2012 fiscal year final settlement: 0 JPY



## Mobility Support for Flood Survivors and Persons with Disabilities

**Target Area:** Eastern Province and Moneragala District

**Objective:** To improve the mobility as well as quality of life among persons with disabilities and mine victims who were affected by the flood

**Achievement:** AAR Japan could not get sufficient funds, preventing the activities from being implemented. AAR Japan will maintain close relationships with local organizations and attempt to gather funds for support.

**Beneficiaries:** None (the project was not implemented)



# Islamic Republic of Pakistan

since 2005

2012 fiscal year final settlement: 115,114,847 JPY



## Improvement of Educational Environment

**Target Area:** Khyber Pakhtunkhwa Province, Islamic Republic of Pakistan

**Objective:** To improve the conditions of schools in Afghanistan refugee camps as well as host communities and to spread proper knowledge on hygiene, so that the children can learn in an environment that is conducive to learning

**Achievement:** Targeting 4 schools in Afghanistan refugee camps and 13 Pakistani government schools, AAR Japan arranged extension and reconstruction work on classrooms, libraries, bathrooms, and wells, and provided necessities such as desks, chairs, and books. Public awareness activities on hygiene sanitation were held for teachers, members of the parents' association, and students.

**Beneficiaries:** 3,900 students and 80 teachers of schools in Afghanistan refugee camps and public elementary schools



Students wash their hands at a well that AAR Japan equipped in a Pakistani government school. Pictured are international staff members, Tamayo Haraguchi (second from the left in the back row) and Tomoko Tokuda (front, October 2012)

## Educational Support Through Sports for Children in Afghan Refugee Camps

**Target area:** Khyber Pakhtunkhwa Province, Islamic Republic of Pakistan

**Objective:** To promote the emotional development of children in Afghanistan refugee camps who have been affected by conflict

**Achievement:** AAR Japan provided sporting items such as footballs and jump ropes to 32 boys' and girls' schools in Afghanistan refugee camps and assigned 10 instructors for 10 months to those schools to give sports instructions to the students and teachers. AAR Japan also coordinated sporting events among the schools to promote their interaction and support the physical and emotional development of the students.

**Beneficiaries:** 11,000 students and 200 teachers in schools in Afghanistan refugee camps



A teacher (left) leads the children in a physical education activity using the jump ropes provided by AAR Japan (October 2012)



# Islamic Republic of Afghanistan

2012 fiscal year final settlement: 57,083,834 JPY

since 1999



## Mine Risk Education (MRE)

**Target Area:** 4 provinces in Central Region of the Islamic Republic of Afghanistan (Kabul Province, Parwan Province, Bamyam Province, and Panjshir Province) and 1 province in the northern region (Balkh Province)

**Objective:** To decrease the number of victims of landmines and unexploded ordnance (UXO) by disseminating and establishing accurate knowledge on landmines/UXO as well as proper safety measures

**Achievement:** AAR Japan dispatched MRE teams to various areas and contributed to the improvement of the citizens' understanding on how to protect themselves from improvised explosive devices (IEDs) and landmines/UXO through the use of mobile cinema programs intended for adults and children, dividing the groups by each gender. In addition, short television and radio programs on evading the dangers of landmines/UXO were produced and broadcasted via the national network of Afghanistan.

**Beneficiaries:** 77,923 individuals who participated in the mobile cinema programs and an estimated number of 1,000,000 viewers of the television program and listeners of the radio program



A female staff member of AAR Japan's Kabul Office leads a MRE session for adult women (right, September 2012)

## 2 Support for Persons with Disabilities Including Landmine Victims

**Target Area:** Kabul, Islamic Republic of Afghanistan

**Objective:** To increase social participation and educational opportunities among persons with disabilities including victims of landmines

**Achievement:** Targeting 86 persons with disabilities in Kabul, AAR Japan provided access to school, dispatched tutors to their homes, and supported their English studies.

**Beneficiaries:** 86 persons with disabilities including landmine victims



Ahri (center) learns English under the support of AAR Japan. Pictured on the left is his mother and AAR Japan's Tokyo Headquarters staff member Chiaki Furukawa. Ahri lost both of his legs in a landmine accident (March 2013)

## 3 Landmine and Unexploded Ordnance (UXO) Clearance

**Target Area:** Central region of the Islamic Republic of Afghanistan

**Objective:** To clear landmines and UXO in contaminated areas in order to prevent people from becoming landmine victims and to improve the safety of the target region

**Achievement:** In cooperation with HALO Trust, a British NGO, landmine and UXO clearance activities were carried out in 4 villages in Khinjan District of Baghlan Province.

**Beneficiaries:** 300 households living in target area



A HALO Trust worker clears landmines (June 2012) ©HALO Trust

# Republic of Tajikistan

since 2001

2012 fiscal year final settlement: 39,742,683 JPY

## Distribution of Wheelchairs and Improvement of the Educational Environment for Children with Disabilities

**Target Area:** Khatlon Province and the subordinated regions (4 western districts of Tursunzoda, Shahrinaw, Hissar, Rudaki), Republic of Tajikistan

**Objective:** To provide wheelchairs that are suitable to the needs and living environments of persons with disabilities in Khatlon Province and the subordinated regions and to promote social participation among the students of Hissar National Boarding School for Children with Disabilities

**Achievement:** In addition to maintaining the necessary equipment for producing wheelchairs at Tajikistan's only wheelchair workshop, Dilshod, AAR Japan produced and distributed wheelchairs that fit the living environments and physical conditions of each individual person with disabilities. AAR Japan also reconstructed the buildings of Hissar National Boarding School for Children with Disabilities and distributed 10 four-wheeled wheelchairs.

**Beneficiaries:** Direct beneficiaries: A total of 425 individuals, which include 10 children with disabilities living at Hissar National Boarding School for Children with Disabilities and 93 persons with disabilities living in Khatlon Province and the four Western districts, 280 students of Hissar National Boarding School for Children with Disabilities, and 42 additional children with disabilities who were subsequently accepted to the school as a result of the reconstruction

Indirect beneficiaries: A total of 1,400 individuals including family members of persons with disabilities who received wheelchairs and family members of children that attend Hissar National Boarding School for Children with Disabilities



Wheelchairs were delivered to brothers who had contracted polio. On the left is international staff member Yoshio Nakagawa (November 2012)

## 2 Assistance for Persons with Disabilities Through Tailoring and Cooking Courses

**Target area:** Dushanbe, Republic of Tajikistan

**Objective:** To increase the incomes of persons with disabilities who attended the tailoring and cooking courses, and their families

**Achievement:** In addition to tailoring and cooking classes, a beauty/cosmetics course was recently established due to the growing demand from the younger age groups. The participants received training on creating traditional and contemporary clothing in the tailoring course; traditional recipes as well as techniques for baking cakes and other sweets in the cooking course; hairstyling, nail art and makeup techniques in the beauty course; and massage techniques, primarily focusing on persons with visual impairments, in the massage course.

**Beneficiaries:** Direct beneficiaries: A total of 136 individuals including persons with disabilities and their family members who participated in the courses (tailoring course: 57 individuals, cooking course: 31 individuals, beauty course: 36 individuals, massage course: 12 individuals)  
Indirect beneficiaries: A total of 680 individuals consisting of family members of the participants



A student accepts a portfolio of her own designs at the graduation ceremony of the tailoring course. On the right is international staff member Yoshio Nakagawa (September 2012)

## 3 Improvement of a Rehabilitation Center for Children with Disabilities and Capacity Building of a Wheelchair Workshop

**Target Area:** Khatlon and Sughd Provinces and the subordinated regions, Republic of Tajikistan

**Objective:** To increase the opportunities for children with disabilities to receive rehabilitation services suited to their physical conditions so that they can improve their motor functions, while acquiring wheelchairs that fit their disabilities and living environments

**Achievement:** Wheelchairs and assistive devices that are to be used among children with disabilities, who are hospitalized at the National Rehabilitation Center for Children with Disabilities in Vahdat, were manufactured and distributed by the Dilshod Wheelchair Workshop. Furthermore, a Japanese specialist was dispatched to administer training courses to staff members of this center as well as other hospitals involved with rehabilitation.

**Beneficiaries:** Direct Beneficiaries: Approximately 2,000 individuals including the children hospitalized at the Vahdat Rehabilitation Center and their guardians, and 26 individuals that received training from the rehabilitation specialist.

Indirect Beneficiaries: Approximately 4,100 individuals including family members of the users of the rehabilitation center.



A large number of staff members from the rehabilitation center attended the rehabilitation training course given by occupational therapist Professor Makoto Kono (front-right) (February 2013)

# Republic of Turkey

since 2011

2012 fiscal year final settlement: 8,560,651 JPY

## Support to Schools for Children with Disabilities

**Target Area:** Van Province, Eastern region of the Republic of Turkey

**Objective:** To support schools for children with disabilities that have fallen into administrative difficulties due to the disaster and create an environment where children with disabilities can safely learn

**Achievement:** Items such as stationery and animal-shaped and vehicle-shaped toys that make sounds were supplied to an education and rehabilitation center for deaf and blind children located in Van Province, which suffered from the October 2011 earthquake. Furthermore, massage machines and feeding training chairs were provided to another education and rehabilitation center for children with disabilities in the same city that is conducting classes out of temporary buildings. Lastly, wheelchairs suited to the living environments and physical conditions of the individual users were given to 23 children who visit the center.

**Beneficiaries:** Approximately 100 children who attend these centers for children with disabilities



Wheelchairs were given to 23 children with disabilities at the Taha Rehabilitation Center in Van City. Pictured in the back right is AAR Japan's Tokyo Headquarters staff member Go Igarashi (November 2012)

## 2 Assistance to Earthquake Survivors

**Target Area:** Van Province, Eastern region of the Republic of Turkey

**Achievement:** AAR Japan followed up on the emergency relief activities implemented following the earthquake in 2011.

**Beneficiaries:** None (only follow up was conducted)

# Republic of Sudan

since 2005

2012 fiscal year final settlement: 22,109,220 JPY

## Mine Risk Education

**Target Area:** Kassala State and the capital Khartoum, Republic of Sudan

**Objective:** To contribute to the reduction of landmine victims in Sudan

**Achievement:** Since December 2012, AAR Japan has implemented mine risk education by visiting villages in Kassala State, where landmine countermeasures are particularly in need. Furthermore, AAR Japan contributed to the long-term reduction of landmine victims by developing teaching materials and strengthening the practical ability of a local organization that conduct mine risk education.

**Beneficiaries:** Participants of the mine risk education: approximately 5,000 individuals



Mine risk education is performed using picture slides (December 2012)



## Other emergency relief activities (see page 15 for activities 1 and 2)

### 3 Action to Combat Infectious Disease in the White Nile State

**Target Area:** White Nile State, Republic of Sudan

**Objective:** To contribute to improving the health of residents of the White Nile State of the Republic of Sudan by implementing countermeasures against infectious diseases

**Achievement:** In addition to assisting in the establishment of a clinic, instructional materials for prevention of infectious diseases were also created.

**Beneficiaries:** 6 clinic staff members.



International staff member Harumi Kawagoe (left) uses a poster to convey the importance of treating skin disease, which is common in this particular region (March 2013)

## Republic of South Sudan

since 2005

2012 fiscal year final settlement: 113,011,711 JPY

### Water, Sanitation, Hygiene, and Health Promotion in Eastern Equatoria State

**Target Area:** Kapoeta South, Kapoeta North, Kapoeta East, Lopa/Lafon, and Budi Counties in Eastern Equatoria State, Republic of South Sudan

**Objective:** To supply the target area with safe water while strengthening the local government and the residents' management skills to run the water supply system, and to establish a foundation in which the local government and the residents can independently sustain the infrastructure by increasing their knowledge and awareness on hygiene and sanitation

**Achievement:** AAR Japan established 27 boreholes and reconstructed 132 boreholes and trained the local residents so that they can take on the role of running the system on their own. Moreover, health promotion trainings were given to elementary school teachers and representatives of guardians, while we also raised awareness on hygiene among residents and constructed 20 toilets.

**Beneficiaries:** Residents in Kapoeta South, Kapoeta North, Lopa/Lafon, Budi and Kapoeta East Counties: 7,000 individuals; Residents and government officials in the aforementioned 5 Counties: 5,195 individuals; Children in 5 elementary schools in Kapoeta South and Kapoeta North Counties: approximately 3,000 individuals; Residents in the market district of Kapoeta South County: 1,500 individuals



A lecture on health promotion is given to teachers in an elementary school. Using the knowledge they acquired from the lecture, the teachers will then educate the children about hygiene control (July 2012)

# Republic of Kenya

since 2011

2012 fiscal year final settlement: 74,349,358 JPY

## Assistance to Drought Victims in Eastern Africa

**Target Area:** Kitui Province in the Eastern State, Republic of Kenya

**Objective:** To ensure safe water by providing a water supply system while improving the sanitary condition around the water shops in order to reduce the impacts of drought in severely affected areas, and to establish a self-management system in which the local people can sustain the equipment in the long term in order to increase their capability of coping with future draughts

**Achievement:** AAR Japan provided safe and cheap water to the local residents by establishing 2 water pipe lines (17 km in total) from a deep well and building 4 water shops in areas that are distant from the water sources.

**Beneficiaries:** 5,497 local residents



International staff member Bunji Saito (left) checks the water system at a water shop (September 2012)

# Republic of Uganda

since 2009

2012 fiscal year final settlement: 2,792,778 JPY

## Livelihood Assistance and Medical Treatment for Victims of Landmines

**Target Area:** Northern Lira District, Republic of Uganda

**Objective:** To support income generation of victims of landmines and unexploded ordnance in northern Uganda so that they can self-sustainably enhance their quality of life and to provide treatment to improve their health conditions

**Achievement:** AAR Japan provided necessary equipment to the beneficiaries based on their desired job types and conducted training on basic business skills in partnership with a local organization. As for medical treatment, we provided financial support to 15 beneficiaries, including fees incurred for medical examinations, rehabilitation, production of prosthetics, and transportation to the hospital.

**Beneficiaries:** 30 individuals for livelihood support and 15 individuals for medical treatment



Silvia, who lost her left eye in a landmine accident, opened a small grocery shop and began sales of items such as snacks, sugar, detergent that had been provided by AAR Japan (May 2012)

# Republic of Zambia

since 1984

2012 fiscal year final settlement: 44,652,504 JPY

## 1 Implementation of Measures to Combat HIV/AIDS (Chipapa)

**Target Area:** Chipapa area, Kafue District, Lusaka Province, Republic of Zambia

**Objective:** To reduce the negative social and economic effects of HIV/AIDS in Chipapa area

**Achievement:** During the last term of the three-year project plan, AAR Japan contributed to the prevention of the spreading of HIV/AIDS infection in Chipapa area by constructing a facility for HIV/AIDS voluntary counseling and testing (VCT), promoting public awareness activities on HIV/AIDS prevention led by local resident groups, and providing social and psychological support including administration on anti-AIDS drugs to HIV+ individuals.

**Beneficiaries:** People of Chipapa area: Direct beneficiaries: 2,331 individuals, Indirect beneficiaries: 8,788 individuals (partner organizations include AIDS prevention clubs of local schools in the area, self-help groups of HIV+ individuals, mobile nursing groups, youth groups, and clinics)



Tiyeseko Youth Group and international staff member Hiromi Kawano (center) engage in public awareness raising activities on anti-HIV/AIDS measures (July 2012)

## 2 Implementation of Measures to Combat HIV/AIDS (Medication Assistance)

**Target Area:** Kafue District, Lusaka Province, Republic of Zambia

**Objective:** To increase the number of ART (Anti-Retroviral Therapy) patients who can continue the use of the medication by strengthening the support structure of ART while reducing the risks of HIV/AIDS in the target area by raising public awareness on HIV/AIDS prevention

**Achievement:** As the first term of a three-year plan, this project began on January 11th, 2013. AAR Japan started the coordination for constructing ART centers, building an information management system of ART patients, and selecting the volunteers for medication assistance.

**Beneficiaries:** Direct beneficiaries: approximately 18,620 individuals for the first term (ART patients, their family members, and volunteers for medical assistance)  
Indirect beneficiaries: 59,000 individuals (residents of the target area)



Volunteers for medical assistance discuss about effective methods on how to continue ART support (March 2013)

## 3 Assistance to HIV/AIDS Orphans

**Target Area:** Ngombe District, Lusaka Province, Republic of Zambia

**Objective:** To assist schooling fees of HIV/AIDS orphans and facilitate them and their caretakers to deepen their understanding towards the importance of education and find means to pay for schooling

**Achievement:** AAR Japan provided schooling support to the children by periodically monitoring and interviewing them, and supported the management of income generation activities (raising chickens and milling flour) of an organization consisting of their guardians so that they can earn money to cover school fees for their children.

**Beneficiaries:** 51 children and approximately 255 family members



2 HIV/AIDS orphans who attend school under AAR Japan's support and international staff member Hiromi Kawano (July 2012)

# Republic of Haiti

since 2010

2012 fiscal year final settlement: 88,477,459 JPY



## Assistance to Earthquake Victims

**Target Area:** Port-au-Prince and its surrounding area, Republic of Haiti

**Objective:** To improve the living conditions and increase the opportunities for education and employment among earthquake victims, paying special attention to socially vulnerable people such as persons with disabilities and orphans

**Achievement:** By reconstructing social welfare facilities and schools for persons with disabilities as well as orphanages and educational institutions, AAR Japan contributed to the improvement of the living and learning environments of the disaster victims, including persons with disabilities and children. In addition, AAR Japan organized capacity-building trainings for representatives and teachers of the facilities that AAR Japan had supported since the 2010 earthquake in order to increase the self-sustainability of these facilities.

**Beneficiaries:** Approximately 1,130 disaster survivors (including 120 participants of the capacity-building trainings)



Pictured on the right is international staff member Shoichi Toyoi, who hands educational materials to children at a school in the largest slum area in Haiti (October 2012)



# Emergency Assistance

2012 fiscal year final settlement: 26,667,123 JPY



## Assistance to Syrian Refugees (Republic of Turkey)

**Target Area:** South-eastern region (Hatay, Kilis, and Sanliurfa Regions), Republic of Turkey

**Objective:** To improve the living environments of Syrian refugees in the south-eastern region of Turkey, who have been living under unstable conditions outside of refugee camps, paying special attention to socially vulnerable people

**Achievement:** In cooperation with a local NGO, AAR Japan undertook research on the living conditions of Syrian refugees in the south-eastern region of Turkey at the end of September 2012. Then from October until the end of the year, AAR Japan distributed food items and daily necessities to 450 households living outside of refugee camps, including Turkish households that have accepted Syrian refugees. Subsequently, since mid-February 2013 with a project schedule of 6 months, AAR Japan has been distributing food items and daily necessities to additional Syrian refugee households that are living outside of refugee camps, improving the learning environments of refugee children, and providing wheelchairs to persons with disabilities.

**Beneficiaries:** Distribution of food items and daily necessities: 1,310 households (6,550 individuals); educational support: approximately 2,000 individuals; support for persons with disabilities: 35 individuals



AAR Japan's Tokyo Headquarters staff member Tomoko Amemiya (left) hands textbooks and stationery to students in a Syrian school of Hatay Region (March 2013)



## Research Activities (Democratic Republic of Congo)

**Target area:** Democratic Republic of Congo

**Objective:** To research possibilities of assistance for internally displaced persons resulting from ethnic conflicts

**Achievement:** From August to September 2012, a staff member of AAR Japan visited the Democratic Republic of Congo and conducted research consisting of interviews and data collection from 10 organizations including international aid agencies and local NGOs in the capital city of Kinshasa.

**Beneficiaries:** None (only research was conducted)



## Action to Combat Infectious Disease in the White Nile State (Republic of Sudan)

See page 11.

# Activities in Japan

2012 fiscal year final settlement: 599,628,555 JPY

## 1 Assistance to the Victims of the Great East Japan Earthquake

**Target Area:** Fukushima, Miyagi, and Iwate Prefectures

**Objective:** To create an environment where victims of the Great East Japan Earthquake, particularly persons with disabilities and the elderly who are socially vulnerable, can lead a stable lifestyle

To reduce the economic and psychological burden of people who have been forced to leave their homes behind due to the earthquake, tsunami and the nuclear disaster at TEPCO Fukushima Daiichi Nuclear Power Station

**Achievement:** In Fukushima, Miyagi, and Iwate Prefectures, AAR Japan reconstructed approximately 20 facilities for persons with disabilities, which contributed to the creation of jobs for persons with disabilities at such facilities and promotion of their social participation and economic activities. Targeting temporary housing complexes in the same 3 prefectures, AAR Japan also provided massages, callisthenic, counseling services, and events for community interaction, while supporting the daily activities of the residents such as gardening and other community-based work. In Minami-Soma City and Soma City, Fukushima Prefecture, we supplied radiation dosimeters for food items to social welfare facilities, in addition to the installation of playground equipment in 26 temporary housing complexes across the prefecture. Lastly, we opened *Nishiaizu Waku-Waku Children's School* to ease the psychological and physical stress of children living as evacuees in the temporary housing complexes in Fukushima.

**Beneficiaries:** Several tens of thousands of individuals



Nishiaizu Waku-Waku Children's School was organized to help children living in temporary housing complexes reduce their psychological and physical stress and enjoy their summer holiday. Pictured on the right is AAR Japan's Tokyo Headquarters staff member Atsushi Naoe (July 2012)

## 2 Campaign to Ban Landmines

**Achievement:** A series of seminars and panel exhibitions aimed at promoting international understanding toward issues of landmines were organized in our efforts to continue raising public awareness. From September 11th to 14th, 2 AAR Japan staff members attended the *3rd Meeting of States Parties to the Convention on Cluster Munitions* in Oslo, Norway and proactively introduced the organization's activities to the participants while exchanging information with other organizations that are active in this particular field.

## 3 Assistance for Persons with Disabilities

**Achievement:** AAR Japan implemented projects, both domestically and abroad, that focused on the needs of persons with disabilities. In October 2012, we attended *Asia and Pacific Disability Forum* in South Korea and exchanged information with other Asian organizations and self-help groups that are active in the field. In November 2012, AAR Japan staff members from Tokyo Headquarters and Myanmar office, along with a local staff member from the Myanmar office, attended the *Community Based Rehabilitation (CBR) World Congress* in India and introduced its CBR activities in Myanmar. In the meantime, Tokyo Headquarters reviewed its staff training curriculum to deepen our knowledge on problems encountered by persons with disabilities.

## 4 Education and Raising Public Awareness (Promotion of Understanding Global Issues)

**Achievement:** AAR Japan continued its "School Supporter" program, received visits made by local schools, and held seminars and lectures in elementary, junior high and high schools, universities, private companies, and civil society organizations across the country in an attempt to raise public awareness of AAR Japan's operations as well as international cooperation in general. On June 16th, 2012, 300 people gathered for the symposium titled "Women and International Cooperation," which was held in centennial commemoration of the birth of Yukika Sohma held in the U Thant Inter-

national Conference Hall of the United Nations University. From November 15th to 17th, 2012, an AAR staff member attended the senior officials meeting in Burkina Faso preceding the *5th Tokyo International Conference on African Development* (TICAD V) and presented proposals as a civil society organization. Our study tour to Laos on the subject of unexploded ordnance and other issues of the country was canceled due to poor security in Xieng Khouang Province.

## 5 Research

**Achievement:** Research was implemented on various themes regarding international cooperation and information was released to related organizations in order to promote AAR Japan's activities as well as to contribute to the overall advancement of the larger international development sector. We participated in the *International Campaign to Stop Rape & Gender Violence in Conflict* organized by the Nobel Women's Initiative.

## 6 Assistance to Refugees in Japan

**Achievement:** AAR Japan continued cooperation with its sister organization, social welfare foundation "Support 21," on its assistance to refugees in Japan. AAR Japan staff members were able to expand their relationships with refugees and other foreigners living in Japan, while deepening their understanding of the issues surrounding these communities. As a refugee examination counselor under the Ministry of Justice, AAR Japan's Chairperson Fusako Yanase assisted hearings of rejected refugees and stated her opinion on the review process of refugees who filed complaint against their rejection.

## 7 Fundraising and Public Relations

**Achievement:** In addition to the regular campaigns held twice a year in the summer and at the end of the year, AAR Japan carried out campaigns to provide assistance to the victims of the Great East Japan Earthquake throughout the year and started a campaign of assistance for Syrian refugees in October. We received a total of 6,548 applications for our campaigns that were organized based on the concept of "connecting our hearts", namely the "Delivering Flowers and Magokoro Campaign", the "3rd Hand-Made Tote Bags Project", and the "Heart-Warming Chocolate and Hand-Written Message Delivery Campaign". In an effort to increase the number of monthly supporters, we revamped our brochures and distributed them in the nearby areas of our offices. In order to improve the operational efficiency in response to anticipated increase in the number of supporters, a program is being developed to integrate our supporter database and payment processing. Following the general meeting in June, we redesigned our logo with the help of *Tokyu Agency*, aiming to more effectively and clearly convey the image of "extending assistance from Japan to the world." To strengthen public relations of our operations, we developed our annual public relations plan and held 9 workshop sessions where a journalist, whom we invited through JICA support system, lectured AAR Japan's public relations staff members on effective approaches to writing a press releases and utilizing the media. Lastly, we reinforced our promotion effort with the use of SNS (social networking services: Facebook, Twitter, etc.) as a means to communicate with the younger generations.

## 8 Organizing Seminars on AAR Japan's Activities

**Achievement:** In order to provide information on our activities, seminars and symposiums were proactively organized for the general public. [No. of participants]

### Year 2012

- April 4th Post-Disaster Life in Fukushima: the 1st Year and the Future @ AAR Japan [47]
- June 16th Symposium on Women and International Cooperation Commemorates Centenary of Birth of Yukika Sohma @ the U Thant International Conference Hall, United Nations University [300]
- July 12th Pakistan activity report @ AAR Japan [28]
- August 8th Myanmar persons with disability activity report @ AAR Japan [39]
- October 22nd Syria refugee support activity report @ AAR Japan [30]
- November 14th Afghanistan Anti-landmines and unexploded ordnance activity report @ AAR Japan [39]
- November 16th Symposium on Humanitarian Support and Risk Management @ Rikkyo University [91]
- November 27th Zambia Anti-AIDS activities report @ AAR Japan [9]
- November 28th Kenya water support activity report @ AAR Japan [11]
- December 13th Haiti recovery assistance activities report @ AAR Japan [23]

### Year 2013

- March 9th The Great East Japan Earthquake second anniversary report @ Press Center Hall [160]

## 9 Sales of Charity Goods

**Achievement:** AAR Japan continued its sales of the picture book “Not Mines, but Flowers” series, originally written for the campaign to ban landmines, in addition to a new book called “Introduction to Human Security—Seeking Freedom from Fear and Want” written by AAR Japan’s President Yukie Osa. In addition to the exiting charity goods, we started the sales of stationery and other new products, while continuing the sales of charity chocolates with the support of Rokkatei, Inc. A large number of companies offered to hold sales events to sell our chocolates and other products, which led to the increase in our supporters. For the Magokoro Campaign organized to deliver purchased chocolates with attached message cards to the disaster areas, we received 2,433 applications, surpassing last year’s number.

## 10 Charity Concerts

**Achievement:** In order to widely promote our activities and create opportunities where people can support us, AAR Japan proactively organized charity concerts. On April 1st, we held the *6th Taki Kato Charity Salon Concert* at JT Art Hall Affinis. On June 19th, a charity concert for the Great East Japan Earthquake recovery, *Kodo And Friends Playing Traditional Japanese Drums: The Sound of Festival* was held at Suntory Hall. On September 13th, The Empress attended the charity concert, *Please Don’t Forget 3.11 - 553 Days After the Disaster* at Suntory Hall. In March 2013, we conducted *Atsuko Tenma Tohoku Tour & Tokyo Live* and held free recitals for disaster survivors living in Rikuzen-takata and Ofunato in Iwate Prefecture, Onagawa in Miyagi Prefecture, and Minami-Soma and Fukushima, Fukushima Prefecture, from March 22nd to 25th. On March 29th, The Empress once again attended our activity report concert at Hamarikyu Asahi Hall. The performances in June and September 2012 and March 2013 were held in cooperation with Rolex Japan.



Viola, Nobuko Imai (right) and Violinist, Keiko Iwata who performed in charity concert held in Suntory Hall (September 2012)

## 11 NGO Counselor

**Achievement:** AAR Japan was designated by the Ministry of Foreign Affairs of Japan as a counselor to the general public in NGO related matters. We received 645 inquiries from students, organizations, and the media. To raise awareness of our operations among primary school-aged children, we published brochures with illustrations and photos of countries where AAR Japan is active, which can be easily understood by members of such age group.

## 12 Project Implementation Structure

**Achievement:** In order to smoothly implement our 25 projects in 14 countries as well as in the 3 prefectures of Iwate, Miyagi, and Fukushima for the Great East Japan Earthquake recovery, we reorganized our organizational system. There are 22 staff members at the overseas offices, 159 locally hired staff members, 13 hired for the Tohoku (Fukushima, Sendai and Morioka) offices, and 44 at the Tokyo Headquarters, with a total of 79 staff members (last year was 95). Many of our projects were implemented in cooperation with different organizations in different fields, including social welfare foundation “Support 21”.

In August 2012, representatives from overseas offices and staff members from the Tohoku and Tokyo offices gathered in the Headquarters in Tokyo. Over the meeting period of 3 days, AAR Japan’s staff exchanged information on overseas projects, discussed the operational system of overseas offices in preparation for large-scale disasters in the Tokyo area, and received mental health trainings.

A total of approximately 50 volunteers have been regularly contributing their time to newsletter preparation, operation of charity concerts, and public awareness raising events. In addition, a total of approximately 100 volunteers have been a part of our activities, both in Tokyo and in the disaster sites, in response to the Great East Japan Earthquake.

With an aim to recognize and fulfill the organization’s social responsibility in respect to issues including disclosure of information, accountability, and employment, we participated in the “NPO/NGO Network for Advancing Social Responsibility” as an organizer and additionally participated in seminars where we analyzed the achievements and challenges of our organization in relation to ISO26000, the international standard for social responsibility.



# Financial Statements for the year ended 31 March 2013

## Balance Sheet as of 31 March 2013

USD 1=JPY 94.05

<b>Assets</b>			
	Subjects	Amount (in JPY)	Amount (EQ. USD)
<b>Current Assets</b>			
	Cash and Bank Deposits	1,515,329,177	16,111,953
	Accounts Receivable - Trade	273,880	2,912
	Temporary Payments	87,339	929
	Other Account Receivables	5,037,359	53,560
	Prepaid Expenses	39,356,259	418,461
	Supplies	430,165	4,574
	Inventories	4,097,994	43,573
	<b>Total</b>	<b>1,564,612,173</b>	<b>16,635,962</b>
<b>Non-current Assets</b>			
	Vehicles	12,659,626	134,605
	Equipment	9,163,858	97,436
	Furniture & Fixtures	16,671,206	177,259
	Office Rental Deposit	8,751,260	93,049
	<b>Total</b>	<b>47,245,950</b>	<b>502,349</b>
<b>Grand Total</b>		<b>1,611,858,123</b>	<b>17,138,311</b>
<b>Liabilities and Net Assets</b>			
	Subjects	Amount (in JPY)	Amount (EQ. USD)
<b>Liabilities</b>			
<b>Current Liabilities</b>			
	Advance Received	667,416,471	7,096,401
	Account Payable - Non-trade	163,574,695	1,739,231
	Temporarily Received	10,998,441	116,942
	<b>Total</b>	<b>841,989,607</b>	<b>8,952,574</b>
<b>Non-current Liabilities</b>			
	Allowance for Retirement Benefit	3,910,000	41,574
	<b>Total</b>	<b>3,910,000</b>	<b>41,574</b>
<b>Total Liabilities</b>		<b>845,899,607</b>	<b>8,994,148</b>
<b>Net Assets</b>			
	Balance at the Beginning of the Year	464,030,584	4,933,871
	Gain (Loss) for the Year	31,377,757	333,629
	<b>Balance at the End of the Year</b>	<b>495,408,341</b>	<b>5,267,500</b>
<b>Restricted Net Assets for Specific Project</b>			
	Balance at the Beginning of the Year	388,569,637	4,131,522
	Increase/(Decrease) for the Year	-118,019,462	-1,254,859
<b>Total Amount of Restricted Net Assets</b>		<b>270,550,175</b>	<b>2,876,663</b>
<b>Total Amount of Net Assets</b>		<b>765,958,516</b>	<b>8,144,163</b>
<b>Net Assets at the End of the Year</b>		<b>1,611,858,123</b>	<b>17,138,311</b>

# Statement of Changes of Working Capital for the Year Ended 31 March 2013

USD 1=JPY 94.05

## Income

Subjects	Amount (in JPY)	Amount (EQ. USD)	Component Ratio (%)
<b>General Accounting</b>			
<b>Membership Fees and Donations</b>			
Membership Fees	5,250,000	55,821	
Donations	252,008,981	2,679,522	
<b>Total</b>	<b>257,258,981</b>	<b>2,735,343</b>	<b>19.4%</b>
<b>Grants, etc.</b>			
Private Funds	324,247,803	3,447,611	24.4%
Public Funds	684,922,361	7,282,534	51.7%
<b>Total</b>	<b>1,009,170,164</b>	<b>10,730,145</b>	<b>76.1%</b>
<b>Other Income</b>			
Interest Income	58,452	621	
Compensation for Dispatched Employees	13,238,765	140,763	
Miscellaneous Income	3,624,784	38,541	
Foreign Exchange Gain	9,666,622	102,782	
<b>Total</b>	<b>26,588,623</b>	<b>282,707</b>	<b>2.0%</b>
<b>Total Income of General Accounting</b>	<b>1,293,017,768</b>	<b>13,748,195</b>	
<b>Profitable Business Accounting</b>			
Operating Income (Sales)	30,223,153	321,352	2.3%
Non-operating Income	2,812,809	29,908	0.2%
<b>Total Income of Profitable Business Accounting</b>	<b>33,035,962</b>	<b>351,260</b>	
<b>Total Income</b>	<b>(A) 1,326,053,730</b>	<b>14,099,455</b>	<b>100.0%</b>

## Expenditure

Subjects	Amount (in JPY)	Amount (EQ. USD)	Component Ratio (%)
<b>General Accounting</b>			
<b>Overseas Project Expenses</b>			
Laos	66,032,388	702,099	
Cambodia	5,982,723	63,612	
Myanmar (Burma)	55,770,415	592,987	
Sri Lanka	0	0	
Pakistan	115,114,847	1,223,975	
Afghanistan	57,083,834	606,952	
Tajikistan	39,742,683	422,570	
Turkey	8,560,651	91,022	
Sudan	22,109,220	235,079	
South Sudan	113,011,711	1,201,613	
Kenya	74,349,358	790,530	
Uganda	2,792,778	29,695	
Zambia	44,652,504	474,774	
Haiti	88,477,459	940,749	
Emergency Relief for Syrian Refugee	24,086,131	256,099	
Survey on Congolese Refugee	425,197	4,521	
Action against Infectious Disease in Sudan	2,112,170	22,458	
Emergency Relief Others	43,625	464	
<b>Total</b>	<b>720,347,694</b>	<b>7,659,199</b>	<b>51.4%</b>

<b>Domestic Project Expenses</b>				
Emergency Relief for Tohoku Earthquake Victims		542,281,647	5,765,887	
Mine Action		2,429,532	25,832	
Support for Persons with disabilities		828,644	8,811	
Public Awareness		3,242,203	34,473	
Research		1,539,899	16,373	
Public Relations		46,728,486	496,847	
Commemorative Symposium		2,578,144	27,412	
	<b>Total</b>	<b>599,628,555</b>	<b>6,375,635</b>	<b>42.8%</b>
<b>Purchases of fixed assets</b>				
Radiation Dosimeter (Fukushima)		2,887,500	30702	
PC Software		324,186	3447	
Office Rental Deposit (Fukushima, Iwate)		246,000	2,616	
	<b>Total</b>	<b>3,457,686</b>	<b>36,765</b>	<b>0.2%</b>
<b>Administrative Expenses</b>				
Personnel Expenses		29,307,386	311,615	
Others		20,989,573	223,175	
	<b>Total</b>	<b>50,296,959</b>	<b>534,790</b>	<b>3.6%</b>
<b>Other Expenditure</b>				
Adjustment for Previous Year		2,639	28	
	<b>Total</b>	<b>2,639</b>	<b>28</b>	<b>0.0%</b>
<b>Total Expenditure of General Accounting</b>		<b>1,373,733,533</b>	<b>14,606,417</b>	<b>98.0%</b>
<b>Profitable Business Accounting</b>				
Purchases		18,077,741	192,214	1.3%
Selling and General Administrative Expenses		9,215,460	97,985	0.7%
<b>Expenditure of Profitable Business Accounting</b>		<b>27,293,201</b>	<b>290,199</b>	<b>2.0%</b>
<b>Total Expenditure</b>	(B)	<b>1,401,026,734</b>	<b>14,896,616</b>	<b>100.0%</b>
<b>Net Income (Loss)</b>				
	(A-B)=(C)	<b>-74,973,004</b>	<b>-797,161</b>	
<b>Working Capital at the Beginning of the Year</b>	(D)	<b>793,067,411</b>	<b>8,432,402</b>	
<b>Working Capital at the End of the Year</b>	(C+D)	<b>718,094,407</b>	<b>7,635,241</b>	

# Statement of Income for the Year Ended 31 March 2013

USD 1=JPY 94.05

Subject	Amount (in JPY)	Amount (EQ. USD)
<b>I Operating Income</b>		
<b>1 Membership Fees</b>		
Regular Membership Fees	1,323,000	14,067
Associate Membership Fees	3,927,000	41,754
<b>SUBTOTAL</b>	<b>5,250,000</b>	<b>55,821</b>
<b>2 Donations</b>		
Donations	170,000,536	1,807,555
Transfer from Restricted Net Assets	516,796,654	5,494,914
Gain on Donation of Assets	9,884,645	105,100
<b>SUBTOTAL</b>	<b>696,681,835</b>	<b>7,407,569</b>
<b>3 Grants, etc.</b>		
Private Funds	7,479,056	79,522
Public Funds	684,922,361	7,282,535
<b>SUBTOTAL</b>	<b>692,401,417</b>	<b>7,362,057</b>
<b>4 Operating Income (Sales)</b>		
Charity Goods, Events	25,288,153	268,880
Copyright Income	52,024	553
Commissioned Project	7,695,292	81,821
Miscellaneous Operating Income	616	7
<b>SUBTOTAL</b>	<b>33,036,085</b>	<b>351,261</b>
<b>5 Other Income</b>		
Interest Income	58,452	621
Compensation for Dispatched Employees	13,238,765	140,763
Foreign Exchange Gain	9,666,622	102,782
Miscellaneous Income	3,624,784	38,541
<b>SUBTOTAL</b>	<b>26,588,623</b>	<b>282,707</b>
<b>Operating Income Total (A)</b>	<b>1,453,957,960</b>	<b>15,459,415</b>
<b>II Operating Expenses</b>		
<b>1 Project Expenses</b>		
a) Personnel Expenses		
Salary	262,003,755	2,785,792
Retirement Benefits Expenses	2,139,000	22,743
Legal Welfare Expenses	33,593,883	357,192
Welfare Expenses	2,891,062	30,740
<b>SUBTOTAL</b>	<b>300,627,700</b>	<b>3,196,467</b>
b) Other Expenses		
Direct Cost of Project (e.g. Distributions, Equipment)	898,557,172	9,554,037
Overseas Travel Expenses	45,303,324	481,694
Local Travel Expenses	26,807,808	285,038
Depreciation Expenses	9,295,613	98,837
Printing Expenses	8,333,746	88,610
Communications Expenses	15,201,763	161,635
Rent	14,066,841	149,567
Other Expenses	52,148,546	554,477
<b>SUBTOTAL</b>	<b>1,069,714,813</b>	<b>11,373,895</b>
<b>Project Expenses Total</b>	<b>1,370,342,513</b>	<b>14,570,362</b>



<b>2 Administrative Expenses</b>		
a) Personnel Expenses		
Salary	23,116,711	245,792
Retirement Benefits Expenses	3,455,000	36,736
Legal Welfare Expenses	3,588,050	38,150
Welfare Expenses	337,625	3,590
<b>SUBTOTAL</b>	<b>30,497,386</b>	<b>324,268</b>
b) Other Expenses		0
Consumables/ Equipment Expenses	544,002	5,784
Utilities Expenses	1,087,564	11,564
Communications/ Transportation Expenses	813,130	8,646
Rent	12,698,264	135,016
Travel Expenses	1,138,295	12,103
Fees/ Charges	2,010,020	21,372
Depreciation Expenses	265,848	2,826
Other Administrative Expenses	3,136,298	33,347
<b>SUBTOTAL</b>	<b>21,693,421</b>	<b>230,658</b>
<b>Administrative Expenses Total</b>	<b>52,190,807</b>	<b>554,926</b>
<b>Operating Expenditure Total</b> (B)	<b>1,422,533,320</b>	<b>15,125,288</b>
<b>Net Income from Operating Activities</b> (C)=(A)-(B)	<b>31,424,640</b>	<b>334,127</b>
<b>III Non-Operating Profit (Loss)</b>		
Loss on Disposal of Fixed Assets	44,244	470
Profit on Previous Period Adjustment	2,639	28
<b>Net Income from Non-Operating Activities</b>	<b>46,883</b>	<b>498</b>
<b>Total Net Income</b>	<b>31,377,757</b>	<b>333,629</b>
Transfer of Income to Restricted Net Assets	0	0
<b>Total Net Income after transfer</b>	<b>31,377,757</b>	<b>333,629</b>
<b>Net Assets</b>		
Balance at the Beginning of the Year	464,030,584	4,933,871
Balance at the End of the Year	495,408,341	5,267,500
<b>Restricted Net Assets for Specific Project</b>		
Donations	82,008,445	871,966
Grants, etc.	316,768,747	3,368,089
I Transfer from Unrestricted Net Assets	0	0
II Transfer to Unrestricted Net Assets	516,796,654	5,494,914
Net Increase/(Decrease) for the Year	-118,019,462	-1,254,859
Balance at the Beginning of the Year	388,569,637	4,131,522
Balance at the End of the Year	270,550,175	2,876,663
<b>Balance of the Total Net Assets at the end of the Year</b>	<b>765,958,516</b>	<b>8,144,163</b>

# Profitable Business Accounting Statement of Income and Expenditure for the Year Ended 31 March 2013

<b>Income</b>		USD 1=JPY 94.05		
	Subjects	Amount (in JPY)	Amount (EQ. USD)	Component Ratio (%)
<b>Operating Income (Sales)</b>				
	Concerts	18,548,840	197,223	
	Goods	11,674,313	124,129	
	Projects Commissioned by MOFA	2,760,292	29,349	
	<b>Total</b>	<b>32,983,445</b>	<b>350,701</b>	<b>99.8%</b>
<b>Non-operating Income</b>				
	Copyright Royalty	52,024	553	
	Interest Received	493	5	
	<b>Total</b>	<b>52,517</b>	<b>558</b>	<b>0.2%</b>
<b>Total Income</b>	(E)	<b>33,035,962</b>	<b>351,259</b>	<b>100.0%</b>

<b>Expenditure</b>				
	Subjects	Amount (in JPY)	Amount (EQ. USD)	Component Ratio (%)
<b>Purchases</b>				
	Concerts	10,862,160	115,493	
	Goods	6,771,147	71,995	
	Projects Commissioned by MOFA	497,210	5,287	
	Transfer to Other Account	-52,776	-561	
	<b>Total</b>	<b>18,077,741</b>	<b>192,214</b>	<b>66.2%</b>
<b>Selling and Administrative Expenses</b>				
	Personnel Expenses	6,180,142	65,711	
	Selling and General Administrative Expenses	3,035,318	32,273	
	<b>Total</b>	<b>9,215,460</b>	<b>97,984</b>	<b>33.8%</b>
<b>Total Expenditure</b>	(F)	<b>27,293,201</b>	<b>290,198</b>	<b>100.0%</b>

<b>Net Ordinary Income (Loss)</b>	(E-F)=(G)	<b>5,742,761</b>	<b>61,061</b>	
<b>Decrease of Inventories</b>	(H)	<b>643,742</b>	<b>6,845</b>	
<b>Taxable Income for the Year</b>	(G-H)	<b>5,099,019</b>	<b>54,216</b>	



Association for Aid and Relief, Japan (AAR Japan) is a Non-Governmental Organization (NGO) established in 1979 with the original goal to assist the Indochinese refugees. Since then, its mission has evolved into providing long-term assistance to the most vulnerable people in the world, expanding its scope of activities. AAR Japan now operates in the following fields: 1. Emergency assistance, 2. Assistance to persons with disabilities (PWDs), 3. Mine action, 4. Preventative measures against infectious diseases, and 5. Awareness building.

We have worked in 60 countries up until now, and are currently carrying out projects in 14 countries. In 1997, AAR Japan was awarded the Nobel Peace Prize as a member organization of the International Campaign to Ban Landmines (ICBL), and in 2008, was awarded Okinawa Peace Prize.

All of our relief efforts are based on financial and material aid from private companies, various organizations and associations, schools, individuals, and Japan Platform.

We deeply appreciate your warm and generous support.

our website <http://www.aarjapan.gr.jp/english/>

global giving <http://www.globalgiving.org/>

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